

Negros Oriental State University Supplemental No. 1 of Annual Procurement Plan (APP) for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)	CAMPUS
					Advertisement/Posting of I/B/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
5029903000	Activity 120 - Accreditors/Auditors Training & Workshop/Institutional Process PRINTING EXPENSES No. of Pax for the year: 60	QUAMC Office	NO	NP-53.9 - Small Value Procurement	1st – 4th Quarter	N/A	1st – 4th Quarter	1st – 4th Quarter	GoP	30,000.00	30,000.00	-		MAIN
5029903000	Activity 120 - Accreditors/Auditors Training & Workshop/Institutional Process SNACKS (PER PAX) No. of Pax for the year: 60	QUAMC Office	NO	NP-53.9 - Small Value Procurement	1st – 4th Quarter	N/A	1st – 4th Quarter	1st – 4th Quarter	GoP	42,000.00	42,000.00	-		MAIN
5029903000	Activity 121 - ISO 9001:2015 Calibration LUNCH No. of Pax for the year: 200	QUAMC Office	NO	NP-53.9 - Small Value Procurement	1st – 4th Quarter	N/A	1st – 4th Quarter	1st – 4th Quarter	GoP	105,000.00	105,000.00	-		MAIN
5029903000	Activity 121 - ISO 9001:2015 Calibration PRINTING EXPENSES No. of Pax for the year: 200	QUAMC Office	NO	NP-53.9 - Small Value Procurement	1st – 4th Quarter	N/A	1st – 4th Quarter	1st – 4th Quarter	GoP	10,000.00	10,000.00	-		MAIN
5029903000	Activity 121 - ISO 9001:2015 Calibration SNACKS (PER PAX) No. of Pax for the year: 200	QUAMC Office	NO	NP-53.9 - Small Value Procurement	1st – 4th Quarter	N/A	1st – 4th Quarter	1st – 4th Quarter	GoP	84,000.00	84,000.00	-		MAIN
5029903000	Activity 122 - ISO 9001:2015 Reassessment/Recertification/Surveillance ACCOMODATION No. of Pax for the year: 16	QUAMC Office	NO	NP-53.9 - Small Value Procurement	1st – 4th Quarter	N/A	1st – 4th Quarter	1st – 4th Quarter	GoP	96,000.00	96,000.00	-		MAIN
5029903000	Activity 122 - ISO 9001:2015 Reassessment/Recertification/Surveillance DINNER No. of Pax for the year: 16	QUAMC Office	NO	NP-53.9 - Small Value Procurement	1st – 4th Quarter	N/A	1st – 4th Quarter	1st – 4th Quarter	GoP	16,000.00	16,000.00	-		MAIN
5029903000	Activity 122 - ISO 9001:2015 Reassessment/Recertification/Surveillance LUNCH No. of Pax for the year: 16	QUAMC Office	NO	NP-53.9 - Small Value Procurement	1st – 4th Quarter	N/A	1st – 4th Quarter	1st – 4th Quarter	GoP	16,000.00	16,000.00	-		MAIN
5029903000	Activity 122 - ISO 9001:2015 Reassessment/Recertification/Surveillance SNACKS (PER PAX) No. of Pax for the year: 16	QUAMC Office	NO	NP-53.9 - Small Value Procurement	1st – 4th Quarter	N/A	1st – 4th Quarter	1st – 4th Quarter	GoP	11,200.00	11,200.00	-		MAIN
5029903000	Activity 122 - ISO 9001:2015 Reassessment/Recertification/Surveillance TOKEN No. of Pax for the year: 16	QUAMC Office	NO	NP-53.9 - Small Value Procurement	1st – 4th Quarter	N/A	1st – 4th Quarter	1st – 4th Quarter	GoP	8,000.00	8,000.00	-		MAIN
5029903000	Activity 123 - Training On National & International Accreditation/Assessment/Evaluation Sessions LUNCH No. of Pax for the year: 50	QUAMC Office	NO	NP-53.9 - Small Value Procurement	1st – 4th Quarter	N/A	1st – 4th Quarter	1st – 4th Quarter	GoP	17,500.00	17,500.00	-		MAIN
5029903000	Activity 123 - Training On National & International Accreditation/Assessment/Evaluation Sessions SNACKS (PER PAX) No. of Pax for the year: 50	QUAMC Office	NO	NP-53.9 - Small Value Procurement	1st – 4th Quarter	N/A	1st – 4th Quarter	1st – 4th Quarter	GoP	14,000.00	14,000.00	-		MAIN
5029903000	Activity 128 - Seminar/Training On Quality Workplace Through 5s Good Housekeeping LUNCH No. of Pax for the year: 50	QUAMC Office	NO	NP-53.9 - Small Value Procurement	1st – 4th Quarter	N/A	1st – 4th Quarter	1st – 4th Quarter	GoP	26,250.00	26,250.00	-		MAIN
5029903000	Activity 128 - Seminar/Training On Quality Workplace Through 5s Good Housekeeping PRINTING EXPENSES No. of Pax for the year: 50	QUAMC Office	NO	NP-53.9 - Small Value Procurement	1st – 4th Quarter	N/A	1st – 4th Quarter	1st – 4th Quarter	GoP	10,000.00	10,000.00	-		MAIN

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					Advertisement/Posting of IB/B/E/I	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
5029903000	Activity 128 - Seminar/Training On Quality Workplace Through 5s Good Housekeeping SNACKS (PER PAX) No. of Pax for the year: 50	QUAMC Office	NO	NP-53.9 - Small Value Procurement	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	GoP	18,000.00	18,000.00	-		MAIN
TOTAL:										1,480,600.00	1,480,600.00	0.00		

Prepared by:

Reviewed by:


Certification as to Availability of Funds:

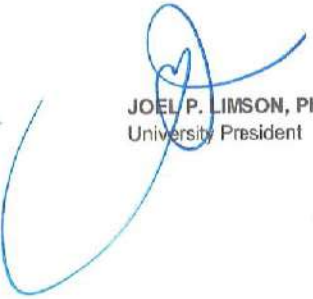
Approved
 Disapproved


REYMIL T. CADAPAN, MBA
Chairman, BAC Secretariat


MERIVIC G. CATADA, Ph. D.
BAC Chairman


MAURICE ANAVER DORDADO
University Chief Accountant


RENE BOY A. CATUBIG, CPA
Acting Chief Admin. Officer- Finance
TUI-GASS (AS) 156,200.00
TUI-MED (CD) 681,250.00
TUI-MED (FSD) 643,150.00
1,480,600.00


JOEL P. LIMSON, Ph. D.
University President

MAY 23 2024
4:53 pm
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Michelle O.S. Bph
5/29/2024

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
SOURCE FROM EXTENDED PROGRAM OF RECEIPTS AND EXPENDITURES (PRE) FY 2023														
5029903000	Activity 125 - QA Day/ISO Appreciation Day/5S Day LUNCH No. of Pax for the year: 180	QUAMC Office	NO	NP-53.9 - Small Value Procurement	1st – 4th Quarter	N/A	1st – 4th Quarter	1st – 4th Quarter	GoP	31,500.00	31,500.00	-		MAIN
5029903000	Activity 125 - QA Day/ISO Appreciation Day/5S Day PRINTING EXPENSES No. of Pax for the year: 180	QUAMC Office	NO	NP-53.9 - Small Value Procurement	1st – 4th Quarter	N/A	1st – 4th Quarter	1st – 4th Quarter	GoP	50,000.00	50,000.00	-		MAIN
5029903000	Activity 125 - QA Day/ISO Appreciation Day/5S Day SNACKS (PER PAX) No. of Pax for the year: 180	QUAMC Office	NO	NP-53.9 - Small Value Procurement	1st – 4th Quarter	N/A	1st – 4th Quarter	1st – 4th Quarter	GoP	25,200.00	25,200.00	-		MAIN
5029903000	Activity 126 - Quality Management Systems Updated Training LUNCH No. of Pax for the year: 50	QUAMC Office	NO	NP-53.9 - Small Value Procurement	1st – 4th Quarter	N/A	1st – 4th Quarter	1st – 4th Quarter	GoP	17,500.00	17,500.00	-		MAIN
5029903000	Activity 126 - Quality Management Systems Updated Training PRINTING EXPENSES No. of Pax for the year: 50	QUAMC Office	NO	NP-53.9 - Small Value Procurement	1st – 4th Quarter	N/A	1st – 4th Quarter	1st – 4th Quarter	GoP	20,000.00	20,000.00	-		MAIN
5029903000	Activity 126 - Quality Management Systems Updated Training SNACKS (PER PAX) No. of Pax for the year: 50	QUAMC Office	NO	NP-53.9 - Small Value Procurement	1st – 4th Quarter	N/A	1st – 4th Quarter	1st – 4th Quarter	GoP	12,000.00	12,000.00	-		MAIN
5029903000	Activity 124 - Program Accreditation/Certification & Assessment/Evaluation Sessions/Institutional Accreditation LUNCH No. of Pax for the year: 200	QUAMC Office	NO	NP-53.9 - Small Value Procurement	1st – 4th Quarter	N/A	1st – 4th Quarter	1st – 4th Quarter	GoP	200,000.00	200,000.00	-		MAIN
5029903000	Activity 124 - Program Accreditation/Certification & Assessment/Evaluation Sessions/Institutional Accreditation PRINTING EXPENSES No. of Pax for the year: 200	QUAMC Office	NO	NP-53.9 - Small Value Procurement	1st – 4th Quarter	N/A	1st – 4th Quarter	1st – 4th Quarter	GoP	297,000.00	297,000.00	-		MAIN
5029903000	Activity 124 - Program Accreditation/Certification & Assessment/Evaluation Sessions/Institutional Accreditation SNACKS (PER PAX) No. of Pax for the year: 200	QUAMC Office	NO	NP-53.9 - Small Value Procurement	1st – 4th Quarter	N/A	1st – 4th Quarter	1st – 4th Quarter	GoP	140,000.00	140,000.00	-		MAIN
5029903000	Activity 127 - Auditors/Accreditors For Higher Levels Training LUNCH No. of Pax for the year: 50	QUAMC Office	NO	NP-53.9 - Small Value Procurement	1st – 4th Quarter	N/A	1st – 4th Quarter	1st – 4th Quarter	GoP	26,250.00	26,250.00	-		MAIN
5029903000	Activity 127 - Auditors/Accreditors For Higher Levels Training SNACKS (PER PAX) No. of Pax for the year: 50	QUAMC Office	NO	NP-53.9 - Small Value Procurement	1st – 4th Quarter	N/A	1st – 4th Quarter	1st – 4th Quarter	GoP	18,000.00	18,000.00	-		MAIN
5029903000	Activity 119 - Institutional Assessment Process LUNCH No. of Pax for the year: 60	QUAMC Office	NO	NP-53.9 - Small Value Procurement	1st – 4th Quarter	N/A	1st – 4th Quarter	1st – 4th Quarter	GoP	31,500.00	31,500.00	-		MAIN
5029903000	Activity 119 - Institutional Assessment Process PRINTING EXPENSES No. of Pax for the year: 60	QUAMC Office	NO	NP-53.9 - Small Value Procurement	1st – 4th Quarter	N/A	1st – 4th Quarter	1st – 4th Quarter	GoP	30,000.00	30,000.00	-		MAIN
5029903000	Activity 119 - Institutional Assessment Process SNACKS (PER PAX) No. of Pax for the year: 60	QUAMC Office	NO	NP-53.9 - Small Value Procurement	1st – 4th Quarter	N/A	1st – 4th Quarter	1st – 4th Quarter	GoP	25,200.00	25,200.00	-		MAIN
5029903000	Activity 120 - Accreditors/Auditors Training & Workshop/Institutional Process LUNCH No. of Pax for the year: 60	QUAMC Office	NO	NP-53.9 - Small Value Procurement	1st – 4th Quarter	N/A	1st – 4th Quarter	1st – 4th Quarter	GoP	52,500.00	52,500.00	-		MAIN