



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

NEGROS ORIENTAL STATE UNIVERSITY

OUTPUTS	DEPARTMENT BUDGET FY 2020 (in million)	OVERALL RESULTS ASSESSMENT				
		SERVICE/ PRODUCT RESULTS				
		PERFORMANCE INDICATORS	FY 2019 ACTUAL ACCOMPLISHMENT	FY 2020 TARGET	FY 2020 ACTUAL ACCOMPLISHMENT	RATING
ORGANIZATIONAL OUTCOMES						
Higher Education Programs	Php307.097	Outcome Indicators				
		Percentage of first-time licensure exam-takers who passed the licensure exams	51% 1,238 out of 2,436 licensure exam-takers	48.02%	67% 4 out of 6 licensure exam-takers	139%
		Percentage of graduates (2 years prior) that are employed	47% 1,707 out of 3,601 graduates	21%	15% 862 out of 5,699 graduates	73%
		Output Indicators				
		Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs	68% 16,663 out of 24,363 students	71.40%	66% 17,418 out of 26,310 students	93%
		95% 72 out of 76 programs	82%	82% 73 out of 89 programs	100%	
Advanced Education Programs	Php2.732	Outcome Indicators				
		Percentage of graduate school faculty engaged in research work applied in any of the following:				
		Pursuing advance research degree program (Ph.D)	83% 34 out of 41 research program	2.17%	15% 5 out of 34 research program	678%
		Actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research)	100% 852 students	32.61%	32% 11 out of 34 students	99%
		Producing technologies for commercialization or livelihood improvement	100% 852 students	4.35%	0% 0 out of 34 technologies	0%
		Whose research work resulted in an extension program	100% 852 students	4.35%	0% 0 out of 34 research programs	0%
		Output Indicators				
Percentage of graduate students enrolled in research degree programs	100% 852 students	40%	99% 523 out of 530 students	247%		
		72% 13 out of 18 graduate programs	43%	79% 15 out of 19 graduate programs	184%	
Research Programs	Php30.050	Outcome Indicators				
		Number of research outputs in the last three years utilized by the industry or by other beneficiaries	0 research outputs	4 research outputs	2 research outputs	50%
		Output Indicators				
		41 research outputs	36 research outputs	17 research outputs	47%	
		0% research outputs	62.75% research outputs	47% research outputs	75%	
Technical Advisory Extension Programs	Php2.268	Outcome Indicators				
		Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension services	6 active partnership	27 active partnership	5 active partnership	19%
		Output Indicators				
		Number of trainees weighted by the length of training	18,539 trainees	3,950 trainees	2,535 trainees	64%
		Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	9 trainees	18 trainees	4 trainees	22%
		100% 11,816 beneficiaries	100% beneficiaries	100% 59 beneficiaries	100%	
STO and GASS						
SUPPORT TO OPERATIONS	Php5.064	Posting of ISO 9001 Quality Management System Certificate	100%	100%	100%	100%

The Negros Oriental State University primarily provides advanced education, higher technological and professional instruction and training in the fields of arts, sciences, education, commerce, agriculture and forestry and fishery and other related fields of study. It also promotes research and extension services progressive leadership in its areas of specialization.



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

NEGROS ORIENTAL STATE UNIVERSITY	OUTPUTS	DEPARTMENT BUDGET FY 2020 (in million)	OVERALL RESULTS ASSESSMENT				
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2019 ACTUAL ACCOMPLISHMENT	FY 2020 TARGET	FY 2020 ACTUAL ACCOMPLISHMENT	RATING
<p>The Negros Oriental State University primarily provides advanced education, higher technological and professional instruction and training in the fields of arts, sciences, education, commerce, agriculture and forestry and fishery and other related fields of study. It also promotes research and extension services progressive leadership in its areas of specialization.</p> <p>GENERAL ADMINISTRATIVE SUPPORT SERVICES</p>	<p>Php188.115</p>	Budget Utilization Rate				95%	
		Obligations BUR Ratio of total obligations against all allotments.	99%	90%	85%		Php95,818,000 Php112,145,000
		Disbursements BUR Ratio of total disbursement to total obligations.	45%	85%	24%	Php23,174,000 Php95,818,000	28%
		Utilization Rate for All Earmarked Income	14%	100%	13%	Php137,936,000 Php998,952,000	13%
		Public Financial Management reporting requirements of COA and DBM				0%	0%
		Sustained Full Compliance with at least 30% of the prior years' COA Audit Recommendations	0%	100%	0%		
		Procurement Requirements				0%	0%
		FY 2020 APP – non CSE submission	0%	100%	0%		
		Indicative FY 2021 APP – non CSE submission	100%	100%	100%	100%	100%
		FY 2021 APP – CSE submission	100%	100%	100%	100%	100%
		FY 2019 APCPI report submission	0%	100%	100%	100%	100%
		Undertaking of Early Procurement for at least 50% of Goods and Services	0%	100%	0%	0%	0%

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-VII (BUR)