

PROJECT PROFILE FOR NEW AND EXPANDED PROPOSED PROJECTS

(This form shall be filled out by the proponent and submitted to the RDC Secretariat, in the absence of project feasibility study and terms of reference for FS preparation.)

Project Title/Name	Expansion of Dormitory for Pamplona Campus
Project Description	Dormitory for Pamplona Campus is connected to the existing Farm Technology Training Center with total capacity of 200 pax. Separate room for male and female with cr and shower each room.
Project Components	1.) Site Works 2.) Reinforced Concrete Columns with Footings 3.) Reinforced Concrete Beams 4.) Reinforced Concrete Slabs 5.) Finishes (Tiles, Painting, Ceiling, Doors and Windows) 6.) Metal Works (Trusses, Roofing and Railings) 7.) Electrical Works 8.) Plumbing Works 9.) Fire Detection and Alarm System
Project Location (Barangay, Municipality/City, Province)	<i>The project is located at Norsu Pamplona Campus, Pamplona Negros Oriental</i> <i>(Attach a location map of the Project Site/Project Area Coverage)</i>
<ul style="list-style-type: none"> Status of Ownership of Project Site (for capital forming projects, e.g. construction of facilities, acquisition of equipment) 	<i>(Please check the applicable box)</i> <input checked="" type="checkbox"/> Site is government-owned <input type="checkbox"/> Site yet to acquired by the government
<ul style="list-style-type: none"> Accessibility of Project Site to Basic Infrastructure Facilities 	Accessible by public transportation and it is along the barangay road and a few meters from the provincial road.
Project Objectives/Purpose	To provide accomodation to the visitors who stay and attend the training or event held at the training center.
Intended Beneficiaries	Project beneficiaries including indirect target population. Includes: students, families, neighborhoods, person with disabilities, small business owners and job seekers. <i>Number of Female Beneficiaries: <u>150</u></i> <i>Number of Male Beneficiaries: <u>150</u></i>

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Relevance to the Regional Development Plan (RDP)	(Cite the RDP objective or strategy that the project supports)
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Compatibility to Physical Plan	<p><i>Identified in the Local Land Use Plan/Local Zoning Ordinance (Please check the applicable box)</i></p> <p><input checked="" type="checkbox"/> Yes <input type="checkbox"/> No</p>
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Implementation Period	<p>Proposed Start Date: January 2021 Target Completion Date: December 2021</p> <p><i>(Indicate the proposed start date and completion date of the project, and attach a Gantt Chart showing the timetable of the components of the project)</i></p>
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Total Project Cost	PHP 10,000,000.00
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<ul style="list-style-type: none"> Annual Breakdown of Funding Requirement 	Year 1: Php 10,000,000.00
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Source of Funds	<p>Check whichever is applicable</p> <p><input checked="" type="checkbox"/> National Government Funds, <u>General Appropriation Act</u></p> <p><input type="checkbox"/> Official Development Assistance</p> <p><input type="checkbox"/> Public-Private Partnership, _____ (Indicate PPP scheme, e.g. BOT)</p> <p>If project has multiple sources of funding, indicate the cost breakdown of fund source: Ex.</p> <table border="1" data-bbox="592 1831 1372 2093"> <thead> <tr> <th>Source of Funding</th> <th>Cost</th> </tr> </thead> <tbody> <tr> <td> </td> <td> </td> </tr> <tr> <td> </td> <td> </td> </tr> <tr> <td> </td> <td> </td> </tr> </tbody> </table>	Source of Funding	Cost						
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<p>Environmental Clearance</p>	<p>Is the project located within an Environmentally Critical Area (ECA)? Yes <input type="checkbox"/> No <input checked="" type="checkbox"/></p> <p>Is the project considered an Environmentally Critical Project (ECP)? Yes <input type="checkbox"/> No <input checked="" type="checkbox"/></p> <p>Activities Undertaken/to be Undertaken for the Issuance of ECC</p> <p><i>(If the answer is YES in any of the above questions, the project would need to secure an Environmental Compliance Certificate (ECC). Enumerate any activities undertaken or to be undertaken to secure the issuance of an ECC.)</i></p> <p>1. N/A 2. N/A</p>
	<p>Social Acceptability</p>

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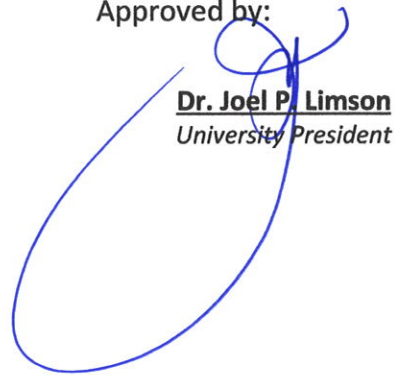
Project Monitoring	(Indicate the indicators to be monitored and the source of these information.)	
	Indicators to be Monitored	Source of Information
	All Structural works, architectural works, finishes, electrical works, plumbing Works and FDAS	University Engineer's Office will monitor during the construction and the final phase of the construction.

Prepared by:



Engr. Michael A. Saga
University Engineer

Approved by:



Dr. Joel P. Limson
University President