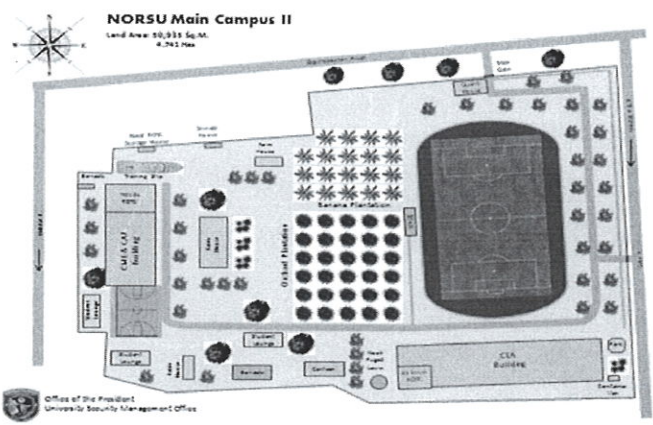



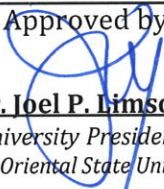
PROJECT PROFILE FOR NEW AND EXPANDED PROPOSED PROJECTS

(This form shall be filled out by the proponent and submitted to the RDC Secretariat, in the absence of project feasibility study and terms of reference for FS preparation.)

Project Title/Name	Concreting of Road Network with Drainage Canal at Mabinay Campus, Pamplona Campus and Main Campus II (Bajumpandan)	
Project Description	The current total population of NORSU Main Campus II (Bajunpandan) is 3,141, consisting of 1,745 males and 1,396 females, while NORSU Mabinay Campus has a current total population of 1,294 students where 495 are males, and 799 are females. Lastly, NORSU Pamplona Campus has a current total population of 457 students consisting of 169 males and 288 females. The concreting of road network with drainage canal is to pave the access road with concrete and provide easy and shorter access for students, faculty, visitors, and vehicles entering and going out NORSU premises.	
	Description	Cost per Component
Project Components	1.) Road Construction	Php21,000,000.00
	2.) Drainage Works	Php14,000,000.00
Project Location (Barangay, Municipality/City, Province)	<p><i>Negros Oriental State University, Main Campus, Kagawasan Avenue, Dumaguete City.</i></p> 	
<ul style="list-style-type: none"> ● Status of Ownership of Project Site (for capital forming projects, e.g. construction of facilities, acquisition of equipment) 	<p><i>(Please check the applicable box)</i></p> <p><input checked="" type="checkbox"/> Site is government-owned</p> <p><input type="checkbox"/> Site yet to be acquired by the government</p>	
<ul style="list-style-type: none"> ● Accessibility of Project Site to Basic Infrastructure Facilities 	These items will be placed in NORSU Main Campus, Dumaguete City	
Project Objectives/Purpose	To provide proper road access for NORSU Faculty, Staff, and Students.	
Intended Beneficiaries	<p>Generally, the students from NORSU Main Campus will benefit the facilities for effective learning.</p> <p><i>Number of Female Beneficiaries: 2473</i></p> <p><i>Number of Male Beneficiaries: 2197</i></p>	
Relevance to the Regional Development Plan (RDP)		

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	Inclusivity of the project to all gender.					
	Does the project have endorsement from the concerned local development council? Yes <input checked="" type="checkbox"/> No (If Yes, attach a copy of the LDC endorsement.)					
Project Monitoring	<p>(Indicate the indicators to be monitored and the source of these information.)</p> <table border="1"> <thead> <tr> <th data-bbox="477 662 824 725">Indicators to be Monitored</th> <th data-bbox="829 662 1166 725">Source of Information</th> </tr> </thead> <tbody> <tr> <td data-bbox="477 732 824 959">All specifications made by the end user</td> <td data-bbox="829 732 1166 959">The inspectorate team for goods will check and verify if the all the specs are supplied by the supplier .</td> </tr> </tbody> </table>	Indicators to be Monitored	Source of Information	All specifications made by the end user	The inspectorate team for goods will check and verify if the all the specs are supplied by the supplier .	
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Prepared by:  Engr. Michael A. Saga University Engineer Negros Oriental State University	Approved by:  Dr. Joel P. Limson University President Negros Oriental State University					