

PROJECT PROFILE FOR NEW AND EXPANDED PROPOSED PROJECTS

(This form shall be filled out by the proponent and submitted to the RDC Secretariat, in the absence of project feasibility study and terms of reference for FS preparation.)

Project Title/Name	Completion of Science and Technology Center - Mabinay Campus
Project Description	Completion of existing 2-storey building
Project Components	1.) Painting Works 2.) Glass Works 3.) Tile Works 4.) Other accessories to complete the building
Project Location (Barangay, Municipality/City, Province)	<i>This project is located at NORSU Mabinay Campus, Mabinay, Negros Oriental</i> <i>(Attach a location map of the Project Site/Project Area Coverage)</i>
<ul style="list-style-type: none"> Status of Ownership of Project Site (for capital forming projects, e.g. construction of facilities, acquisition of equipment) 	<i>(Please check the applicable box)</i> <input checked="" type="checkbox"/> Site is government-owned <input type="checkbox"/> Site yet to acquired by the government
<ul style="list-style-type: none"> Accessibility of Project Site to Basic Infrastructure 	The project is accessible for public transportation and 6km from the national road
Project Objectives/Purpose	The primary objective of the project is to provide a learning facilities for students and personnel to conduct their work. A secondary objective is to allow for the maximum flexibility for research and study use.
Intended Beneficiaries	Generally, the students and faculty from NORSU Bais Campus are direct beneficiaries for this facility <i>Number of Female Beneficiaries: 250</i> <i>Number of Male Beneficiaries: 150</i>
Relevance to the Regional Development Plan (RDP)	<i>(Cite the RDP objective or strategy that the project supports)</i>

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Compatibility to Physical Plan	<p><i>Identified in the Local Land Use Plan/Local Zoning Ordinance (Please check the applicable box)</i></p> <p><input checked="" type="checkbox"/> Yes <input type="checkbox"/> No</p>								
Implementation Period	<p>Proposed Start Date: January 2021 Target Completion Date: December 2021</p> <p><i>(Indicate the proposed start date and completion date of the project, and attach a Gantt Chart showing the timetable of the components of the project)</i></p>								
Total Project Cost	<p>PHP 10,000,000.00</p>								
<ul style="list-style-type: none"> Annual Breakdown of Funding Requirement 	<p>Year 1: Php 10,000,000.00</p>								
Source of Funds	<p>Check whichever is applicable</p> <p><input checked="" type="checkbox"/> National Government Funds, <u>General Appropriation Act</u></p> <p><input type="checkbox"/> Official Development Assistance</p> <p><input type="checkbox"/> Public-Private Partnership, _____ (Indicate PPP scheme, e.g. BOT)</p> <p>If project has multiple sources of funding, indicate the cost breakdown of fund source: Ex.</p> <table border="1" data-bbox="581 1577 1360 1846"> <thead> <tr> <th>Source of Funding</th> <th>Cost</th> </tr> </thead> <tbody> <tr> <td> </td> <td> </td> </tr> <tr> <td> </td> <td> </td> </tr> <tr> <td> </td> <td> </td> </tr> </tbody> </table>	Source of Funding	Cost						
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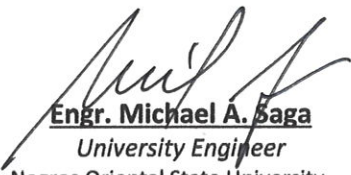
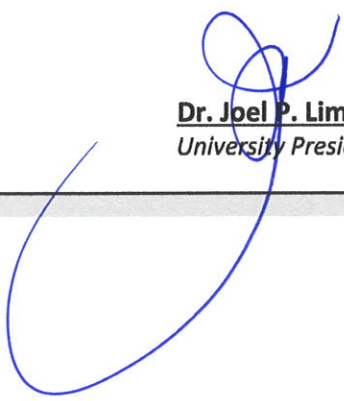
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<p>Environmental Clearance</p>	<p>Is the project located within an Environmentally Critical Area (ECA)? Yes <input type="checkbox"/> No <input checked="" type="checkbox"/></p> <p>Is the project considered an Environmentally Critical Project (ECP)? Yes <input type="checkbox"/> No <input checked="" type="checkbox"/></p> <p>Activities Undertaken/to be Undertaken for the Issuance of ECC</p> <p><i>(If the answer is YES in any of the above questions, the project would need to secure an Environmental Compliance Certificate (ECC). Enumerate any activities undertaken or to be undertaken to secure the issuance of an ECC.)</i></p> <p>1. N/A 2. N/A</p>
<p>Social Acceptability</p>	<p><i>Was the community consulted about the PAP?</i></p> <p>Yes <input type="checkbox"/> No <input type="checkbox"/></p> <p>Is there actual or potential opposition from the community?</p> <p>Yes <input type="checkbox"/> No <input type="checkbox"/></p> <p><i>(If YES, specify the concerns/issue and describe how these issues would be addressed or settled.)</i></p> <div style="border: 1px solid black; height: 40px; width: 100%;"></div> <p><i>What specific gender-related issue and concern the PAP is aimed to address?</i></p> <div style="border: 1px solid black; height: 40px; width: 100%;"></div> <p>Does the project have endorsement from the concerned local development council? Yes No</p> <p><i>(If Yes, attach a copy of the LDC endorsement.)</i></p>

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Project Monitoring	(Indicate the indicators to be monitored and the source of these information.)	
	Indicators to be Monitored	Source of Information
	All Structural works, architectural works, finishes and electrical works	University Engineer's Office will monitor during the construction and the final phase of the construction.
Prepared by:  Engr. Michael A. Saga University Engineer Negros Oriental State University		
Approved by:  Dr. Joel P. Limson University President		