

PROJECT PROFILE FOR NEW AND EXPANDED PROPOSED PROJECTS

(This form shall be filled out by the proponent and submitted to the RDC Secretariat, in the absence of project feasibility study and terms of reference for FS preparation.)

Project Title/Name	Expansion of 60 Classrooms/Academic Building for Main Campus (Bajumpandan) - A multi-year project
Project Description	60 Classroom Building is a 10 Storey Building with offices and other facilities. Ground floor to 10th floor is typically designed for office, classrooms, student lounge, CR, and hallways and has a rood deck.
Project Components	1.) Site Works 2.) Reinforced Concrete Columns with Footings 3.) Reinforced Concrete Slabs (up to 3rd floor only) 4.) Finishes (<i>Tiles, Painting, Ceiling, Doors and Windows</i>)-up to 3rd floor only 5.) Metal Works (<i>Railings</i>)-up to 3rd floor only 6.) Electrical Works -up to 3rd floor only 7.) Plumbing Works -up to 3rd floor only 8.) Fire Detection and Alarm System -up to 3rd floor only
Project Location (Barangay, Municipality/City, Province)	<i>This project will be located at NORSU Main Campus 2, Bajumpandan, Dumaguete City Negros Oriental.</i> <i>(Attach a location map of the Project Site/Project Area Coverage)</i>
<ul style="list-style-type: none"> Status of Ownership of Project Site (for capital forming projects, e.g. construction of facilities, acquisition of equipment) 	<i>(Please check the applicable box)</i> <input checked="" type="checkbox"/> Site is government-owned <input type="checkbox"/> Site yet to acquired by the government
<ul style="list-style-type: none"> Accessibility of Project Site to Basic Infrastructure Facilities 	Accessible by public transportation and 2km from the national highway
Project Objectives/Purpose	This project can accommodate the big increase of students and address lack of classrooms.
Intended Beneficiaries	Generally, the students, staffs, faculties from NORSU Main Campus will benefit from the facility for effective learning. <i>Number of Female Beneficiaries: <u>1500</u></i> <i>Number of Male Beneficiaries: <u>1600</u></i>

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Relevance to the Regional Development Plan (RDP)	(Cite the RDP objective or strategy that the project supports)
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Compatibility to Physical Plan	<i>Identified in the Local Land Use Plan/Local Zoning Ordinance (Please check the applicable box)</i> <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
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Implementation Period	Proposed Start Date: January 2021 Target Completion Date: December 2024 <i>(Indicate the proposed start date and completion date of the project, and attach a Gantt Chart showing the timetable of the components of the project)</i>
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Total Project Cost	PHP 420,000,000.00
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<ul style="list-style-type: none"> Annual Breakdown of Funding 	Year 1: Php 70,000,000.00 Year 2: Php 115,000,000.00 Year 3: Php 115,000,000.00 Year 4: Php 120,000,000.00
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Source of Funds	Check whichever is applicable <input checked="" type="checkbox"/> National Government Funds, <u>General Appropriation Act</u> <input type="checkbox"/> Official Development Assistance <input type="checkbox"/> Public-Private Partnership, _____ (Indicate PPP scheme, e.g. BOT) If project has multiple sources of funding, indicate the cost breakdown of fund source: Ex. <table border="1" style="width: 100%; margin-top: 10px;"> <thead> <tr> <th style="width: 60%;">Source of Funding</th> <th>Cost</th> </tr> </thead> <tbody> <tr><td> </td><td> </td></tr> <tr><td> </td><td> </td></tr> <tr><td> </td><td> </td></tr> </tbody> </table>	Source of Funding	Cost						
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<p>Environmental Clearance</p>	<p>Is the project located within an Environmentally Critical Area (ECA)? Yes <input type="checkbox"/> No <input checked="" type="checkbox"/></p> <p>Is the project considered an Environmentally Critical Project (ECP)? Yes <input type="checkbox"/> No <input checked="" type="checkbox"/></p> <p>Activities Undertaken/to be Undertaken for the Issuance of ECC</p> <p><i>(If the answer is YES in any of the above questions, the project would need to secure an Environmental Compliance Certificate (ECC). Enumerate any activities undertaken or to be undertaken to secure the issuance of an ECC.)</i></p> <p>1. N/A 2. N/A</p>
<p>Social Acceptability</p>	<p><i>Was the community consulted about the PAP?</i></p> <p>Yes <input type="checkbox"/> No <input type="checkbox"/></p> <p><i>Is there actual or potential opposition from the community?</i></p> <p>Yes <input type="checkbox"/> No <input type="checkbox"/></p> <p><i>(If YES, specify the concerns/issue and describe how these issues would be addressed or settled.)</i></p> <div style="border: 1px solid black; height: 40px; width: 100%;"></div> <p><i>What specific gender-related issue and concern the PAP is aimed to address?</i></p> <div style="border: 1px solid black; padding: 5px;"> <p>To address the increasing number of enrollees and to accommodate both gender in their participation for more conducive academic setting.</p> </div> <p><i>Does the project have endorsement from the concerned local development council? Yes No</i></p> <p><i>(If Yes, attach a copy of the LDC endorsement.)</i></p>

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Project Monitoring	(Indicate the indicators to be monitored and the source of these information.)	
	Indicators to be Monitored	Source of Information
	All Structural works,architectural works, finishes, electrical works, plumbing Works and FDAS	University Engineer's Office will monitor during the construction and the final phase of the construction.

Prepared by:


Engr. Michael A. Saga
University Engineer

Approved by:


Dr. Joel P. Limson
University President