

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2018 September 30

Department: State Universities and Colleges (SUCs)
Appropriations: Current Year Appropriations
Agency: Negros Oriental State University
Operating Unit: N/A
Organization Code (UACS): 080720000000
Report Status: PENDING

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of September 30 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased													
HIGHER EDUCATION PROGRAM	3101000000000000												
Outcome Indicators													
1. Percentage of first-time licensure exam-takers that pass the licensure exams		10%	10%	10%	16.61%	46.61%		41.26%	57.87%		49.57%	2.96%	
2. Percentage of graduates (2 years prior) that are employed		5%	5%	5%	5%	20%	37%				37.00%	17.00%	
Output Indicators													
1. Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs			34.65%		34.65%	69.30%	83.54%	95.46%	95.46%		91.49%	22.19%	
2. Percentage of undergraduate programs with accreditation			14.54%		65.46%	80.00%	90.62%	62.16%	85.00%		79.26%	-0.74%	
OO : Higher education research improved to promote economic productivity and innovation													
ADVANCED EDUCATION PROGRAM	3201000000000000												
Outcome Indicator													
1. Percentage of graduate school faculty engaged in research work applied in any of the following:		10%	10%	10%	15%	45.00%		42.39%	60.00%		51.20%	6.19%	

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of September 30 2018	Remarks	
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total			
a. pursuing advanced research degree programs (Ph.D)														
b. actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research)														
c. producing technologies for commercialization or livelihood improvement														
d. whose research work resulted in an extension program														
Output Indicators														
1. Percentage of graduate students enrolled in research degree programs			49.96%		49.96%	99.92%	63.33%	16.18%	90.00%		56.50%	-43.42%		
2. Percentage of accredited graduate programs			28%		12%	40.00%	36.36%	90.00%	92.00%		72.79%	32.79%		
RESEARCH PROGRAM	3202000000000000													
Outcome Indicator														
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries			1		1	2	0	0	2		2	0		
Output Indicators														
1. Number of research outputs completed within the year		8	8	8	8	32	2	10	17		29	-3		
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year			21.87%	21.87%	21.88%	65.62%		40.00%	57.14%		48.57%	-17.05%		
OO : Community engagement increased														
TECHNICAL ADVISORY EXTENSION PROGRAM	3301000000000000													
Outcome Indicator														
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities		5	7	8	3	23	10	2	8		20	-3		
Output Indicators														
1. Number of trainees weighted by the length of training		650	810	1,300	1,090	3,850	2,741	648	2,089		5,478	1,628		


Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of September 30 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs		3	4	5	2	14	4	2	6		12	-2	
3. Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance		15%	25%	40%	20%	100.00%	100.00%	100.00%	100.00%		100.00%	0%	
II. Projects													
Operations	3000000000000000												
OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased	3100000000000000												
HIGHER EDUCATION PROGRAM	3101000000000000												
Locally-Funded Project(s)	3101002000000000												
Construction of Farm Technology Training Center . A Two Year Project	310100200001000												
Construction/Upgrading of Tissue Culture Laboratory, Science and Technology Center	310100200002000												
Construction/Repair/Rehabilitation of Academic Building	310100200003000												
Purchase of Various Equipment Outlay	310100200004000												

Prepared By:


NOEL MARJON E. YASI, Psy.D.

Planning Services Head/Planning Officer
Date: October 11, 2018

In coordination with:


RENE BOY A. CATUBIG, CPA

Financial Services Head/Budget Officer
Date: October 11, 2018

Approved By:


JOEL F. LIMSON, Ph.D.

Agency Head/Department Secretary
Date: October 11, 2018