

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2017 December 31


Department: State Universities and Colleges (SUCs)
Appropriations: Current Year Appropriations
Agency: Negros Oriental State University
Operating Unit: N/A
Organization Code (UACS): 080720000000
Report Status: SUBMITTED

Particulars 1	UACS CODE 2	Physical Targets					Physical Accomplishments					Variance as of December 31 2017 13	Remarks 14
		1st Quarter 3	2nd Quarter 4	3rd Quarter 5	4th Quarter 6	Total 7=(3+4+5+6)	1st Quarter 8	2nd Quarter 9	3rd Quarter 10	4th Quarter 11	Total 12=(8+9+10+11)		
Part A													
I. Operations													
MFO 1: HIGHER EDUCATION SERVICES	3010000000												
Quantity													
Quantity Total Number of graduates in mandated/priority programs		3500				3,500	4822	71	122		5015	1515	
Quality													
Quality % of total graduates that are in mandated/priority courses		94%				94% (3,290/3,500)	91.26%	87.43%	99.07%		92.59%	-1%	
Average passing % of licensure exams by the SUC graduates /national average % passing across all disciplines covered by the SUC		22%	22%	22%	23%	89%	93.29%	98.71%	88.19%	96.15%	94.09%	5%	
% of accredited programs to the total number of programs		36%	5%	2%	2%	45%	62.16%	62.16%	62.16%		62.16%	17%	
Timeliness													
Timeliness % of graduates who finished academic programs according to the prescribe timeframe		93%				93%	91.02%	0%	0%		87.43%	-6%	
Financial													
Financial Higher Education Services		46,166	58,606	62,410	74,531	241,713	42,482	52,639	42,620		137,741	-103,972	
MFO 2: ADVANCED EDUCATION SERVICES	3020000000												
Quantity													
Quantity Total Number of graduates in mandated priority programs		25				25	60	0	0		60	35	
Quality													
Quality % of graduates engaged in employment or whose employment status improved within 1 year of graduation		50%	40%			90%	100.00%				100%	10%	
Timeliness													
Timeliness % of students who rate timeliness of education delivery/supervision as good or better		90%				90%	93.00%				93.00%	3%	
Financial													
Financial Advanced Education Services		806	958	857	995	3,616	532	678	585		1,795	-1,821	
MFO 3: RESEARCH SERVICES	3030000000												
Quantity													
Quantity No. of Research Studies completed in the last 3 years		11	11	11	12	45%	2	5	8	20	35	-10	
Quality													
Quality % of research projects completed in the last 3 years		19.00%	19.00%	19.00%	19.00%	76% (34/45)	4%	11%	18%	44%	77%	1%	

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Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of December 31 2017	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
% of research outputs published in a recognized journal or submitted for patenting/patented		19.00%	19.00%	19.00%	19.00%	76% (34/45)	0%	4%	13%	100%	100%	24%	
Timeliness													
% of research projects completed within the original project timeframe		19.00%	19.00%	19.00%	19.00%	76% (34/45)	4%	2%	2%	70%	78%	2%	
Financial													
Financial													
Research Services		1,341	1,480	1,489	1,520	5,830	347	635	930		1,912	-3,918	
MFO 4: TECHNICAL ADVISORY EXTENSION SERVICES	3040000000												
Quantity													
No. of persons trained weighted by the length of training		1,000	1,000	1,000	300	3,300	25	58	878	2830	3791	491	
No. of persons provided with technical advice		5	5	5	5	20	0	87	0	0	87	67	
Quality													
% of trainees who rate the training course as good or better		22%	22%	22%	22%	88%	100%	100%	100%	100%	100%	12%	
% of clients who rate the advisory services as good or better		22%	22%	22%	22%	88%	100%	100%	100%	100%	100%	12%	
Timeliness													
% of persons who receive training or advisory services who rate timeliness of service delivery as good or better		22%	22%	22%	22%	88%	100%	100%	100%	100%	100%	12%	
% of requests for training responded to within 3 days of request		22%	22%	22%	22%	88%	100%	100%	100%	100%	100%	12%	
% of requests for technical advice that are responded to within 3 days		22%	22%	22%	22%	88%	100%	100%	100%	100%	100%	12%	
Financial													
Financial													
Technical Advisory Extension Services		868	988	979	1,023	3,858	246	239	303		788	-3,070	

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