

QUARTERLY PHYSICAL REPORT OF OPERATION
As of September 30, 2016

Department : State Universities and Colleges
 Agency : NEGROS ORIENTAL STATE UNIVERSITY (NORSU)
 Operating Unit : _____
 Organization Code (UACS) : 08 072 00 00000

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance As of September 30, 2016	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
MFO 1 - HIGHER EDUCATION SERVICES	3 01 01 0000												
Performance Indicator (Set 1)													
Quantity													
1. Total Number of graduates in mandated priority programs		3,400				3,400	4,251				4,251	851	
Quality													
1. % of total graduates that are in priority courses		91%				91%	97.67%				97.67%	6.67%	
2. Average passing % of licensure exams by the SUC graduates /national average % passing across all disciplines covered by the SUC		22%	22%	22%	22%	88%	100.99%	122.42%	113.38%		112.26%	24.26%	
3. % of accredited programs at level 1, 2, 3, 4		35%	5%	2%	2%	44%	62.16%				62.16%	18.16%	
Timeliness													
1. % of graduates who finished their academic programs according to the prescribed timeframe		96%				96%	97.67%				97.67%	1.67%	
MFO 2 - ADVANCE EDUCATION SERVICES	3 02 01 0000												
Performance Indicator (Set 1)													
Quantity													
1. Total number of graduates in mandated and priority programs		15				15	74				74	59	
Quality													
1. % of graduates who engaged in employment or whose employment status improved within 1 year of graduation		50%				50%	0.00%				0.00%	-50.00%	
Timeliness													
1. % of students who rate timeliness of education delivery/supervision as good or better		90%				90%	0.00%				0.00%	-90.00%	

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MFO 3 - RESEARCH SERVICES	3 03 01 0000												
Performance Indicator (Set 1)													
Quantity													
1. No. of research outputs completed in the last 3 years		10	10	10	10	40	0	10	3		13	(27)	103 in the past 3 years (2013=14, 2014=40, 2015=49)
Quality													
1. % of research projects completed in the last 3 years		12.5%	25.0%	25.0%	12.5%	75%	0.00%	20.00%	0.00%		6.67%	-68.33%	
2. % of research outputs published in a recognized journal or submitted for patenting or patented		12.5%	25.0%	25.0%	12.5%	75%	24.49%	0%	0%		8.16%	-66.84%	
Timeliness													
1. % of research projects completed within the original project timeframe		12.5%	25.0%	25.0%	12.5%	75%	0.00%	0.00%	25.00%		8.33%	-66.67%	
MFO 4 - EXTENSION SERVICES	3 04 01 0000												
Performance Indicator (Set 1)													
Technology Transfer													
Quantity													
1. No. of persons trained weighted by the length of training		1,000	1,000	1,000	200	3,200	4,524	0	890		5,414	2,214	
2. No. of persons provided with technical advice		5	5	5	2	17	0	0	0		0	(17)	
Quality													
1. Percentage of trainees who rate the training course as good or better		25%	25%	25%	12%	87%	0.00%	0%	25%		8.33%	-78.67%	
2. % of trainees who rate the training course as good or better		25%	25%	25%	12%	87%	0.00%	0%	25%		8.33%	-78.67%	
3. % of clients who rate the advisory services as good or better		25%	25%	25%	12%	87%	0.00%	0%	25%		8.33%	-78.67%	
Timeliness													
1. % of requests for training responded to within 3 days of request		25%	25%	25%	12%	87%	0.00%	0%	25%		8.33%	-78.67%	
2. % of requests for technical advice that are responded to within 3 days		25%	25%	25%	12%	87%	100.00%	0%	25%		41.67%	-45.33%	
3. % of persons who receive training or advisory services who rate timeliness of service delivery as good or better		25%	25%	25%	12%	87%	0.00%	0%	25%		8.33%	-78.67%	

Prepared By:

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