

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2017 September 30

Department: State Universities and Colleges (SUCs)

Appropriations: Current Year Appropriations

Agency: Negros Oriental State University

Operating Unit: N/A

Organization Code (UACS): 080720000000

Report Status: APPROVED

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of September 30 2017	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
MFO 1: HIGHER EDUCATION SERVICES	000003010000000												
Quantity													
Quantity													
Total Number of graduates in mandated/priority programs		3500				3,500	4875	90	0		4965	1465	
Quality													
Quality													
% of total graduates that are in mandated/priority courses		94%				94% (3,290/3,500)	94.40%	100.00%			97.20%	3%	
Average passing % of licensure exams by the SUC graduates /national average % passing across all disciplines covered by the SUC		22%	22%	22%	23%	89%	93.29%	96.49%	65.51%		85.10%	-4%	
% of accredited programs to the total number of programs		36%	5%	2%	2%	45%	62.16%	62.16%	62.16%		62.16%	17%	
Timeliness													
Timeliness													
% of graduates who finished academic programs according to the prescribe timeframe		93%				93%	91.02%				91.02%	-2%	
Financial													
Financial													
Higher Education Services		46,166	58,606	62,410	74,531	241,713	42,482	52,639	42,620		137,741	(103,972)	

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1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Research Services		1,341	1,480	1,489	1,520	5,830	347	635	930		1,912	(3,918)	
MFO 4: TECHNICAL ADVISORY EXTENSION SERVICES	000003040000000												
Quantity													
Quantity													
No. of persons trained weighted by the length of training		1,000	1,000	1,000	300	3,300	713	786	329		1,828	(1,472)	
No. of persons provided with technical advice		5	5	5	5	20	25	145	205		375	355	
Quality													
Quality													
% of trainees who rate the training course as good or better		22%	22%	22%	22%	88%	100%	100%	100%		100%	12%	
% of clients who rate the advisory services as good or better		22%	22%	22%	22%	88%	100%	100%	100%		100%	12%	
Timeliness													
Timeliness													
% of persons who receive training or advisory services who rate timeliness of service delivery as good or better		22%	22%	22%	22%	88%	100%	100%	100%		100%	12%	
% of requests for training responded to within 3 days of request		22%	22%	22%	22%	88%	100%	100%	100%		100%	12%	
% of requests for technical advice that are responded to within 3 days		22%	22%	22%	22%	88%	100%	100%	100%		100%	12%	
Financial													
Financial													
Technical Advisory Extension Services		868	988	979	1,023	3,858	246	239	303		788	(3,070)	

Prepared By:


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Planning Services Head/Planning Officer

Date: 30/Oct/2017

In coordination with:


Rene Boy Catubig

Financial Services Head/Budget Officer

Date: 30/Oct/2017

Approved By:


FOL: Joel Patubay Limson

Agency Head/Department Secretary

Date: 30/Oct/2017

