

QUARTERLY PHYSICAL REPORT OF OPERATION

As of March 31, 2024

Department : State Universities and Colleges (SUCs)
 Agency/Entity : Negros Oriental State University
 Operating Unit : < not applicable >
 Organization Code (UACS) : 08 072 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of March 31, 2024	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
HIGHER EDUCATION PROGRAM	3101000000000000												
OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased													
Outcome Indicator(s)													
1. Percentage of first-time licensure exam takers that pass the licensure exams		12.30%	12.30%	12.30%	12.30%	49.20%	48.31%				48.31%	-0.89%	
2. Percentage of graduates (2 years prior) that are employed		7.50%	7.50%	7.50%	7.50%	30.00%	7.50%				7.50%	-22.50%	
Output Indicator(s)													
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs			68.50%		5.00%	73.50%	58.40%				58.40%	-15.10%	
2. Percentage of undergraduate programs with accreditation		15.00%	20.00%	20.00%	25.00%	80.00%	0.00%				0.00%	-80.00%	There was no schedule for accreditation in the first quarter
ADVANCED EDUCATION PROGRAM	3201000000000000												
OO : Higher education research improved to promote economic productivity and innovation													
Outcome Indicator(s)													
1. Percentage of graduate school faculty engaged in research work applied in any of the following:		25.00%	25.00%	25.00%	25.00%	100.00%	44.18%				44.18%	-55.82%	
a. pursuing advanced research degree programs (Ph.D.) or							0.00%				0.00%		No faculty is currently enrolled in a Ph.D. program
b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or							25.58%				25.58%		
c. producing technologies for commercialization or livelihood													

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of March 31, 2024	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
improvement or							0.00%				0.00%		There has been no research conducted that has resulted in the production of technologies for commercialization or livelihood improvement in the first quarter of 2024.
d. whose research work resulted in an extension program							18.60%				18.60%		
Output Indicator(s)													
1. Percentage of graduate students enrolled in research degree programs		25.00%	25.00%	25.00%	25.00%	100.00%	91.53%				91.53%	-8.47%	
2. Percentage of accredited graduate programs		25.00%	25.00%	25.00%	25.00%	100.00%	0.00%				0.00%	-100.00%	There was no schedule for accreditation in the first quarter
RESEARCH PROGRAM	3202000000000000												
OO : Higher education research improved to promote economic productivity and innovation													
Outcome Indicator(s)													
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries		1	1	2	2	6	2				2		Over the past three years, NORSU has collaborated closely with various Agrarian
													Reform Beneficiary Organizations (ARBOS) through the Department of Agrarian Reform (DAR) to leverage research and innovation for product development. Through these collaborations, NORSU has played a pivotal role in empowering ARBOs to enhance their agricultural practices, improve product quality, and explore new market opportunities. By providing valuable research insights and innovative solutions, NORSU has helped these organizations maximize their productivity and competitiveness in the market.
Output Indicator(s)													
1. Number of research outputs completed within the year		10	10	10	12	42	1				1	-41	The first quarter's completed research output did not meet the target because the researchers are still in the process of conducting their research. They are actively working on their projects, and completion is expected within the year. The Research Office is constantly monitoring the progress of their research activities.
2. Percentage of research outputs published in internationally-refereed or CHED													

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of March 31, 2024	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
recognized journal within the year		12.00%	17.00%	19.00%	21.00%	69.00%	0.00%				0.00%	-69.00%	The target for published research output for the first quarter was not met because the researchers are still in the process of preparing their completed research for publication. This involves writing up their findings, formatting them according to the publication guidelines, and submitting them to journals or other outlets for review. While this process can be time-consuming, it is a crucial step in ensuring the quality and impact of the research. It's important to support the researchers in this phase and provide them with the necessary resources, time, and guidance to help them meet the publication target.
TECHNICAL ADVISORY EXTENSION PROGRAM	3301000000000000												
OO : Community engagement increased													
Outcome Indicator(s)													
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities		5	7	8	9	29	5				5	-24	The active partnership, aimed at reaching a target of 5, has effectively met this goal during the 1st Quarter
Output Indicator(s)													
1. Number of trainees weighted by the length of training		1,000	1,000	1,010	1,010	4,020	687				687	-3333	The anticipated number of trainees for the 1st Quarter was 1000, but only 687 were reached due to the completion of only two extension projects.
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs		3	5	7	9	24	2				2	-22	The expected number of extensions to be organized for the 1st Quarter was three, but only two have been arranged due to some extension is still ongoing.
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance		25.00%	25.00%	25.00%	25.00%	100.00%	25.00%				25.00%	-75.00%	The satisfaction rating for the training course in the 1st Quarter was targeted at 25%, and it was achieved with a result of 25%

This report was generated using the Unified Reporting System on April 22, 2024 5:25 PM; Status : SUBMITTED

Prepared By:

RYAN O. TAYCO, PH.D.

Director, Planning and Development

Date: April 22, 2024 05:20 PM

This report was generated Using the Unified Reporting System on April 22, 2024 5:25 PM; Status : SUBMITTED

In coordination with:

RENE BOY A. CATUBIG, CPA, MBA

Acting Chief Administrative Officer-Finance

Date: April 22, 2024 05:20 PM

Approved By:

JOEL P. LIMSON, PH.D.

University President

Date: April 22, 2024 05:25 PM