



**NEGROS ORIENTAL STATE UNIVERSITY**  
Kagawasan Avenue, Dumaguete City, Negros Oriental, Philippines, 6200  
Main Campuses I & II

**ANNUAL PROCUREMENT PLAN 2014**

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Ref	PROJECT/PROCUREMENT NAME/DESCRIPTION	UNIT	PMO OR END USER	PROCUREMENT METHOD	PROCUREMENT SCHEDULE				Source of Funds	Estimated Budget Php			Remarks
					1st Quarter (Jan-Mar)	2nd Quarter (Apr-Jun)	3rd Quarter (Jul-Sep)	4th Quarter (Oct-Dec)		TOTAL	MOOE	CO	
<b>A</b>	<b>GOODS AND SERVICES</b>												
<b>A.1</b>	<b>OFFICE SUPPLIES / MATERIALS</b>												
A.1.a	Common-use Supplies available at PS-DBM	lot	Admin	Agency-to agency	756,968.95	756,968.95	756,968.95	756,968.95		3,027,875.80			
A.1.b	Common-use Supplies NOT available at PS-DBM	lot	offices/colleges	SVP	350,000.00	250,000.00	250,000.00	250,000.00		1,100,000.00			
A.1.c	Computer/Printer Consumables not available at PS-DBM	lot	Admin	SVP	375,000.00	375,000.00	375,000.00	375,000.00		1,500,000.00			
A.1.d	Notarial Stamps No. 24	Box	Registrar	SVP	7,500.00	7,500.00	7,500.00	7,500.00		30,000.00			
<b>A.2</b>	<b>EQUIPMENT, FURNITURE, AND RELATED SUPPLIES/ MATERIALS</b>												
<b>A.2.a</b>	<b>INDUSTRIAL MACHINERIES AND IMPLEMENTS</b>												
A.2.a.1	Water Pump, Heavy duty	2 units	Pamplona	SVP	50,000.00					50,000.00			
A.2.a.2	Grass Cutter, gasoline-operated	2 units	Buildings and Grounds	SVP	17,000.00					17,000.00			
A.2.a.3	Generator, Heavy duty	1 unit	Pamplona	SVP	50,000.00					50,000.00			
A.2.a.4	Generator set, heavy duty, 65KVA	1 unit	Admin	SVP	450,000.00					450,000.00			
A.2.a.5	Utility Carts, steel	2 units	Supply	SVP	6,000.00					6,000.00			
A.2.a.6	Push Cart (flatbed 300 kg capacity)	1 unit	Supply	SVP	7,500.00					7,500.00			
A.2.a.7	Fire Fighting Equipment and Materials	lot	Admin	Public Bidding	250,000.00	250,000.00	250,000.00	250,000.00		1,000,000.00			
A.2.a.8	First Aid Equipment	lot	CCJE	SVP	35,000.00					35,000.00			
A.2.a.9	Filter for Drinking Fountains	lot	SGDC I	SVP	10,000.00					10,000.00			
<b>A.2.b</b>	<b>COMMON OFFICE DEVICES/EQUIPMENT</b>												
A.2.b.1	Common Office Equipment Available at PS-DBM	lot	Admin	Agency-to agency	46,245.73	46,245.73	46,245.73	46,245.73		184,982.90			
A.2.b.2	Repairs and maintenance of Office Equipment	lot	Admin	SVP	50,000.00	50,000.00	50,000.00	50,000.00		200,000.00			
A.2.b.3	Glass Cover for tables	6	IPO	SVP	30,000.00					30,000.00			
A.2.b.4	Document Tray, steel, 3 layers	15 units	office/colleges	SVP	1,500.00	2,500.00	2,700.00	3,000.00		9,700.00			
A.2.b.5	Typewriter	6 units	office/colleges	SVP	20,000.00	25,000.00	25,000.00	30,000.00		100,000.00			

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A.2.b.6	Financial Calculators, Hp 12 & HP 10	2 units	CBA	SVP	6,000.00					6,000.00			
A.2.b.7	Spring Comb Binding Machine, short and long	4 units	office/colleges	SVP	25,000.00	25,000.00				50,000.00			
A.2.b.8	Wall Clock	4 units	office/colleges	SVP	3,000.00	3,000.00	1,000.00			7,000.00			
A.2.b.9	Numbering Machine, Trodat	1 unit	Accounting	SVP		1,250.00				1,250.00			
A.2.b.10	Dater, Trodat	1 unit	Accounting	SVP		1,250.00				1,250.00			

A.2.b.11	Photocopying Machine	15 unit	office/colleges	Public Bidding	187,500.00	187,000.00	187,000.00	187,000.00		748,500.00			
A.2.b.12	Spring Binder Machine	1 unit	Ced	SVP	10,000.00					10,000.00			
A.2.b.13	Long range stapler	6 unit	office/colleges	SVP	2,500.00	1,000.00				3,500.00			
A.2.b.14	Steel Copy Holder	6 pieces	Registrar	SVP	15,000.00					15,000.00			
A.2.b.15	Cabinet, Medium and Large sizes	8 units	REXIL	SVP	40,000.00		40,000.00			80,000.00			
A.2.b.16	Paper Cutter	5 units	Offices/colleges	SVP	5,000.00	15,000.00	15,000.00	5,000.00		40,000.00			
A.2.b.17	Fax Machines	2 units	SGDC1	SVP	15,000.00					15,000.00			
A.2.b.18	Electronic Daily Time Record machine	1 unit	Pamplona	SVP	13,000.00					13,000.00			
A.2.c	LABORATORY / TECHNICAL AND SCIENTIFIC EQUIPMENT												
A.2.c.1	OPSCAN ( Optical Mark Reader Scoring Machine)	1 unit	CARE Center	SVP	300,000.00					300,000.00			
A.2.c.2	Supply and Delivery of Laboratory Equipment and other tools/machines and supplies for the different programs of CEA	lot	CEA	Competitive Bidding	3,650,000.00	3,650,000.00	3,650,000.00	3,650,000.00		14,600,000.00			
A.2.c.3	Plotter, HP Designjet 510, 24 inches printer CH 337A color LFP, up to CH 337A color LFP, up to 24 inch	1 unit	University Engineer	Shopping	100,000.00					100,000.00			
A.2.c.4	Supply and Delivery of NonDestructive Test Equipment and Soil Investigation Equipment for University Engineers use CEA and IGP	1 lot	University Engineer/CEA	Competitive Bidding	1,000,000.00	1,000,000.00				2,000,000.00			
A.2.c.5	Typewriter, manual	40 units	CBA	Public Bidding	1,200,000.00					1,200,000.00			
A.2.c.6	Supply and Delivery of various equipment, tools, materials, and maintenance expenses for EVOC & CIT programs	lot	EVOC /CIT	Public Bidding	3,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00		12,000,000.00			
A.2.c.7	Speech Laboratory		CAS	SVP			5,000,000.00			5,000,000.00			
A.2.c.8	Various laboratory equipment for Biology and Chemistry	lot	CAS	Public Bidding	800,000.00	800,000.00	800,000.00	800,000.00		3,200,000.00			
A.2.c.9	Repairs and Maintenance of Laboratory Equipment, machines, tools	lot	Admin	SVP	25,000.00	25,000.00	25,000.00	25,000.00		100,000.00			
A.2.c.10	Various laboratory equipment/apparatus for Physics and Geology Dept	lot	CAS	Public Bidding	500,000.00	500,000.00	500,000.00	500,000.00		2,000,000.00			
A.2.c.11	Various Laboratory Equipment, Tools and Materials for HM program	lot	CBA	Public Bidding	250,000.00	250,000.00	250,000.00	250,000.00		1,000,000.00			
A.2.c.12	Various Laboratory Equipment, Tools and Materials for CCJE programs	lot	CCJE	SVP	200,000.00	200,000.00	200,000.00	200,000.00		800,000.00			
A.2.c.13	Various Laboratory Equipment, Tools and Materials for CEEd programs	lot	CEEd	SVP	250,000.00	250,000.00				500,000.00			

A.2.c.14	Research Equipment-Power generation study		REXIL/CIT	SVP	240,000.00					240,000.00			
A.2.d	RADIO ELECTRONICS AND COMMUNICATION												
A.2.d.1	Repair and Maintenance of Handheld Radio and Base	lot	Admin	SVP	20,000.00		20,000.00			40,000.00			
A.2.d.2	Public Address Sytem and Monitor	1 set	Registrar	SVP	50,000.00					50,000.00			
A.2.e	INFORMATION TECHNOLOGY EQUIPMENT/PARTS/MATERIALS/ SOFTWARES												
A.2.e.1	Computer Sets	30 set	offices/colleges	SVP /shopping	187,500.00	187,500.00	187,500.00	187,500.00		750,000.00			

A.2.e.2	Computer Printers , Scanners	30 unit	offices/colleges	SVP /shopping	120,204.20	60,000.00	42,000.00	62,000.00		284,204.20			
A.2.e.3	Various Computer system parts/accessories/peripherals	lot	offices/colleges	SVP /shopping	35,000.00	15,000.00	30,000.00	35,000.00		115,000.00			
A.2.e.4	Laptop, Intel Core i5	9 units	offices/colleges	SVP /shopping	75,000.00	75,000.00	100,000.00	175,000.00		425,000.00			
A.2.e.5	Windows 7 Ultimate Operating System	1 box	Library	SVP /shopping	7,500.00					7,500.00			
A.2.e.6	Micrsoft Office 2010	1 box	Library	SVP /shopping	7,500.00					7,500.00			
A.2.e.7	Computers, parts, software and peripherals : Bandwitch Manager	1	CIS	competitive bidding	702,856.10					702,856.10			
A.2.e.8	Computers, parts, software and peripherals : Bandwitch Manager	1	CIS	SVP /shopping	140,571.22					140,571.22			
A.2.e.9	Computers, parts, software and peripherals : Network Manager	1	CIS	SVP /shopping	191,291.75					191,291.75			
A.2.e.10	Computer System	lot	CIS	competitive bidding	350,000.00		350,000.00	350,000.00		1,050,000.00			
A.2.e.11	Website Development	lot	CARE	SVP	40,000.00					40,000.00			
A.2.e.12	IT Software for entrance Exam and Scholarship Records		CARE	SVP	80,000.00					80,000.00			
A.2.e.13	Various Repairs and Maintence of IT equipment	lot	Admin	SVP	20,000.00	20,000.00	20,000.00	20,000.00		80,000.00			
A.2.e.14	Grammar Error Software	1 software	REXIL	SVP	10,000.00					10,000.00			
A.2.e.15	Plagiarism Checker	1 software	REXIL	SVP	5,000.00					5,000.00			
A.2.e.16	Reference Checker	1 software	REXIL	SVP	6,000.00					6,000.00			
A.2.e.17	Academic Readability Software	1 software	REXIL	SVP	5,000.00					5,000.00			
A.2.e.18	Formula Checker	1 software	REXIL	SVP	6,000.00					6,000.00			
A.2.e.19	It Equipment (lease-to-own)	200 sets	CIS	competitive bidding	900,000.00	900,000.00	900,000.00	900,000.00		3,600,000.00			
A.2.e.21	Printer,ID Maker	1 unit	SAO	SVP		250,000.00				250,000.00			
A.2.e.22	SPSS (Research)	1	REXIL	SVP	300,000.00					300,000.00			
<b>A.2.f</b>	<b>MUSICAL INSTRUMENTS &amp; OTHER CULTURAL MATERIALS</b>												
A.2.f.1	Supply and Delivery of Various Musical Intruments, Parts, Accessories	lot	Cultural	SVP	100,000.00		50,000.00			150,000.00			
A.2.f.2	Repairs and Maintence of musical instruments	lot	Cultural	SVP	20,000.00					20,000.00			

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A.2.f.3	Kabilin Band, Choir and Dance Troupe Costumes and Accessories	1 lot	Cultural	SVP	40,000.00	50,000.00				90,000.00			
<b>A.2.g</b>	<b>AGRICULTURAL MATERIALS AND EQUIPMENT</b>												
A.2.g.1	Various Equipment, Tools and Facilities required under CMO 13 and CMO 14 for Agriculture and Forestry	lot	CAF	competitive bidding	2,581,000.00	2,581,000.00	2,581,000.00	2,581,000.00		10,324,000.00			
A.2.g.2	Automatic Water Sprinkler	unit	Pamplona	SVP			50,000.00			50,000.00			
A.2.g.3	Power Sprayer	unit	Pamplona	SVP			10,000.00			10,000.00			
A.2.g.4	Plainer	2 units	Pamplona	SVP			20,000.00			20,000.00			
A.2.g.5	Grinder	2 units	Pamplona	SVP			20,000.00			20,000.00			
A.2.g.6	Steel ladder	1 unit	Pamplona	SVP			25,000.00			25,000.00			
A.2.g.7	Welding machine	1 unit	Pamplona	SVP			100,000.00			100,000.00			
A.2.g.8	Battery, back-up	5 units	Pamplona	SVP			25,000.00			25,000.00			
A.2.g.9	Cotbeds(tejeras)	100	Pamplona	SVP	50,000.00					50,000.00			
A.2.g.10	Beds/mattiers	20	Pamplona	SVP	40,000.00					40,000.00			



A.2.j.7	Supply & Delivery of various medical and instructional equipment, laboratory supplies and materials for Mini Hospital	1 lot	CNDPAHS	competitive bidding	70,248.25	70,248.25	70,248.25	70,248.25	280,993.00			
A.2.j.8	Cabinet, Steel (for instruments and dental supplies)	2 units	Dental Clinic	SVP		15,000.00			15,000.00			
<b>A.2.k</b>	<b>SOUNDS / AUDIO / VISUAL EQUIPMENT</b>											
A.2.k.1	Video Camera with tripod and camcorder	1 unit	VP-ADP	SVP	60,000.00	25,000.00			85,000.00			
A.2.k.2	DVD Player	1 unit	VP-ADP	SVP	15,000.00				15,000.00			
A.2.k.3	Boom Microphone	1 unit	IPO	SVP	20,000.00				20,000.00			
A.2.k.4	Multimedia Projector , LCD	33 units	offices/ colleges	Public Bidding	207,500.00	300,000.00	220,000.00	171,000.00	898,500.00			
A.2.k.6	Dance Revo Machine with platform	1 unit	P.E. Dept	SVP	40,000.00				40,000.00			
A.2.k.7	Cassete Recorder , CD/Radio	6 units	P.E. Dept	SVP	70,000.00				70,000.00			
A.2.k.8	Mega Phones	5 units	P.E. Dept/SG/CCJE	SVP	2,000.00	7,500.00			9,500.00			
A.2.k.9	Media Player	2 units	CARE,CCJE	SVP	16,000.00				16,000.00			
A.2.k.10	Sound System , complete set with podium	8 sets	offices/ colleges	SVP	26,000.00	170,000.00	150,000.00	20,000.00	366,000.00			
A.2.k.11	Digital Camera	2 unit	Pamplona /EVOC	SVP	15,000.00	6,590.00			21,590.00			
A.2.k.12	Over Head Projector	1 unit	Pamplona	SVP	40,000.00				40,000.00			
A.2.k.13	Touchscreen Interactive Television	1 unit	QUAMC	SVP	100,000.00				100,000.00			
A.2.k.14	Canon DSLR 60D	1 unit	SAO	SVP			28,000.00		28,000.00			

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A.2.k.15	AVER Docucam	2 unit	English, Math Department	SVP	25,000.00	16,000.00			41,000.00			
A.2.k.16	Documentation Camera	1 unit	CAS	SVP	32,000.00				32,000.00			
<b>A.2.l</b>	<b>ELECTRICAL, MECHANICAL AND CARPENTRY EQUIPMENT</b>											
A.2.l.1	Emergency Lights	22 pcs	CBA /CAS/SG	SVP	6,000.00	25,000.00	4,500.00		35,500.00			
A.2.l.2	Search Lights	2 pcs	USMO	SVP			1,672.00		1,672.00			
A.2.l.3	Exhaust fan	3 pcs	P.E. Dept	SVP	8,000.00				8,000.00			
A.2.l.4	Various Electrical materials and supplies for Pamplona Campus	lot	Pamplona	SVP	30,000.00	30,000.00	30,000.00	30,000.00	120,000.00			
<b>A.2.m</b>	<b>REFRIGERATION AND AIRCONDITIONING EQUIPMENT</b>											
A.2.m.1	Air conditioning unit, split type, 2.5 hp	15 units	offices/ colleges	SVP	92,000.00	92,000.00	92,000.00	92,000.00	368,000.00			
A.2.m.2	Air conditioning unit, floor standing, 5.0 hp	2 units	Ced,Graduate School	SVP	150,000.00				150,000.00			
A.2.m.3	Air conditioning unit, split type, 3Hp	1 unit	Registrar	SVP	45,000.00				45,000.00			
A.2.m.4	Maintenance, Repair, Parts of Airconditioning Equipment	lot	RAC	SVP	50,000.00	50,000.00	50,000.00	50,000.00	200,000.00			
<b>A.2.n</b>	<b>FURNITURES AND FIXTURES, APPLIANCES</b>											
A.2.n.1	Rack for data file box, 5 layers, fabricated	12 units	VP-APD,BAC, Supply	SVP	50,000.00	46,000.00			96,000.00			
A.2.n.2	Flat sheets, single	4 sheets	Mini Hotel	SVP	4,000.00				4,000.00			
A.2.n.3	Flat sheets, Queen	2 sheets	Mini Hotel	SVP	2,500.00				2,500.00			

A.2.n.4	Television Sets	10 set	Mini Hotel /offices/colleges	SVP	30,000.00	45,000.00	90,000.00	50,000.00		215,000.00			
A.2.n.5	Pillows and cases	10 pcs	Mini Hotel	SVP	5,000.00	5,000.00				10,000.00			
A.2.n.6	Curtains and accessories	lot	offices/colleges	SVP	125,000.00	125,000.00	5,000.00	1,500.00		256,500.00			
A.2.n.7	Refrigerator, small	1 unit	Dental Clinic	SVP		15,000.00				15,000.00			
A.2.n.8	Rolling Cabinets,made to order	2 units	Dental Clinic	SVP		5,000.00				5,000.00			
A.2.n.9	Cabinet, steel, built-in for compressor	1 unit	Dental Clinic	SVP		5,000.00				5,000.00			
A.2.n.10	Conference table with chairs	11 sets	offices/ colleges	SVP	100,000.00	85,000.00	75,000.00	80,000.00		340,000.00			
A.2.n.11	Initial Technical and Office Furnitures		Intellectual Property	SVP	102,625.00	102,625.00	102,625.00	102,625.00		410,500.00			
A.2.n.12	Cabinet for equipment with dividers , 6'x8'		P.E. Dept	SVP	55,000.00					55,000.00			
A.2.n.14	Sala/Sofa Set	6 sets	offices/ colleges	SVP	40,000.00	30,000.00	53,000.00	70,000.00		193,000.00			
A.2.n.15	Ceiling Fans	50 pcs	offices/ colleges	SVP	26,000.00	20,000.00	25,000.00	8,000.00		79,000.00			
A.2.n.16	Refrigerator, 9 cubic feet	3 units	EVOG	SVP				27,000.00		27,000.00			
A.2.n.17	Stand Fan	40 units	offices/ colleges	SVP	22,000.00	50,000.00	20,000.00	13,000.00		105,000.00			
A.2.n.18	Lecterns	40 units	SGDC	SVP	28,000.00					28,000.00			
A.2.n.19	Bookshelves, wooden	10 unit	office/colleges	SVP	35,000.00	20,000.00	50,000.00	30,000.00		135,000.00			
A.2.n.20	Office Table	40 unit	office/colleges	SVP	130,000.00	90,000.00	65,000.00	80,000.00		365,000.00			

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A.2.n.21	Cabinet, filing, 5 drawers, steel	20 units	Registrar	SVP	160,000.00					160,000.00			
A.2.n.22	Cabinet, filing, 4 drawers, steel	50 units	office/colleges	SVP/shopping	100,000.00	100,000.00	100,000.00	100,000.00		400,000.00			
A.2.n.23	Cabinet, Filing, 2 drawers , ,steel	4 units	office/colleges	SVP	12,000.00	12,000.00				24,000.00			
A.2.n.24	Cabinet, Filing, 12 drawers with lockers	3 units	office/colleges	SVP	36,000.00					36,000.00			
A.2.n.25	Office Chairs	30 units	office/colleges	SVP	13,000.00	15,000.00	20,000.00	15,600.00		63,600.00			
A.2.n.26	Computer chairs	76 units	office/colleges	SVP	55,000.00	75,000.00	3,000.00	50,000.00		183,000.00			
A.2.n.27	Executive Chairs, swivel	26 unit	office/colleges	SVP	34,000.00	22,000.00	27,000.00	22,000.00		105,000.00			
A.2.n.28	Computer Table	51 unit	office/colleges	SVP	5,000.00	35,000.00	50,000.00			90,000.00			
A.2.n.29	Visitors Chairs	15 units	office/colleges	SVP	6,000.00	35,000.00	15,000.00			56,000.00			
A.2.n.30	Table, plastic	10 units	CBA	SVP	15,000.00					15,000.00			
A.2.n.31	Chair, Plastic, for classrooms	600	CBA/colleges	SVP	100,000.00	200,000.00	25,000.00	25,000.00		350,000.00			
A.2.n.32	Chair, monobloc, plastic	112	Library/SGDC	SVP	20,000.00	20,000.00	3,000.00			43,000.00			
A.2.n.33	Whiteboard	35 units	office/colleges	SVP	30,000.00	10,000.00	25,000.00	30,000.00		95,000.00			
A.2.n.34	Glass White/bulletin Boards	2 units	CNDPAHS	SVP	20,000.00					20,000.00			
A.2.n.35	Bulletin Boards with aluminum and glass cover , 4'x8'		P.E. Dept/SG	SVP	20,000.00	24,000.00				44,000.00			
A.2.n.36	Window Blinds	17 sets	Offices	SVP	15,000.00	15,000.00	18,000.00			48,000.00			
A.2.n.37	Table with chairs, ready made, for faculty	100 sets	colleges	SVP	75,000.00	70,000.00	50,000.00	75,000.00		270,000.00			
A.2.n.38	Cabinet, Medium and Large sizes	8 units	REXIL	SVP	40,000.00		40,000.00			80,000.00			
A.2.n.39	Laboratory Tables and Locker cabinets		CAS-Chemistry	SVP	125,118.00	50,000.00	50,000.00	50,000.00		275,118.00			
A.2.o	<b>JANITORIAL EQUIPMENT</b>												
A.2.o.1	Supply and Delivery of various Janitorial Equipment/tools/materials	lot	Admin	SVP	12,000.00	12,000.00	12,000.00	12,000.00		48,000.00			

A.2.o.2	Vacuum Cleaner	4 unit	CAS	SVP	12,000.00	12,000.00	15,000.00			39,000.00			
<b>A.3</b>	<b>CROP AND ANIMAL PRODUCTION AND PROCESSING INPUTS</b>												
<b>A.3.a</b>	<b>AGRICULTURAL CHEMICALS</b>												
A.3.a.1	Various tissue culture chemicals, materials and supplies	lot	Pamplona	Public bidding	100,000.00	100,000.00	200,000.00	100,000.00		500,000.00			
<b>A.3.b</b>	<b>AGRICULTURAL MATERIALS</b>												
A.3.b.1	Wildling Collection (includes supplies and materials, professional services and van rental)	1 lot	Pamplona	Public bidding	200,000.00		200,000.00	200,000.00		600,000.00			
A.3.b.2	Livestock feeds	bags	Pamplona	SVP			50,000.00	50,000.00		100,000.00			
A.3.b.3	Floater feeds	bags	Pamplona	SVP			10,000.00			10,000.00			
A.3.b.4	Pineapple planting materials	1 lot	Pamplona	SVP			30,000.00			30,000.00			
A.3.b.5	Banana planting materials	1 lot	Pamplona	SVP			20,000.00			20,000.00			
A.3.b.6	Grafted fruit trees	1 lot	Pamplona	SVP			200,000.00			200,000.00			
A.3.b.7	Various agricultural supplies	1 lot	Pamplona	SVP			50,000.00	50,000.00		100,000.00			
A.3.b.8	UV treated plastics		Pamplona	SVP			50,000.00			50,000.00			
A.3.b.9	Fertilizers (complete, urea,muriate of potash , albatros foliar)	bags	Pamplona	Public bidding	134,500.00	134,500.00	134,500.00	134,500.00		538,000.00			
A.3.b.10	Various seeds(vegetables,fruits)			SVP	26,625.00	26,625.00	26,625.00	26,625.00		106,500.00			

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A.3.b.11	Pesticides and Fungicides		Pamplona	SVP	15,000.00	15,000.00	15,000.00	15,000.00		60,000.00			
A.3.b.12	Various planting materials and supplies		Pamplona	SVP	108,500.00	108,500.00	108,500.00	108,500.00		434,000.00			
A.3.b.13	Wheel Barrow		Pamplona	SVP	10,500.00					10,500.00			
A.3.b.14	Fine Garden Soil	500cu.m.	Pamplona	SVP	30,000.00					30,000.00			
A.3.b.15	G.I Pipes , 2"		Pamplona	SVP	25,000.00					25,000.00			
A.3.b.16	Bamboo Poles	500	Pamplona	SVP	25,000.00					25,000.00			
A.3.b.17	Agrivet Supplies		Pamplona	SVP	25,000.00	25,000.00	25,000.00	25,000.00		100,000.00			
A.6.d.11	Wooden Materials		Pamplona	SVP			300,000.00			300,000.00			
<b>A.3.c</b>	<b>VETERINARY MEDICINES</b>												
A.3.c.1	Vetrinary medicines	lot	Pamplona	SVP			20,000.00			20,000.00			
										-			
<b>A.3.d</b>	<b>LIVESTOCKS</b>												
A.3.d.1	Acquisition of 50 heads doe	50 heas	Pamplona	SVP			100,000.00			100,000.00			
A.3.d.2	Acquisition of 25 heads of buck	25 heads	Pamplona	SVP			80,000.00			80,000.00			
A.3.d.3	Acquisition of 50 piglets	50	Pamplona	SVP			75,000.00			75,000.00			
A.3.d.4	Acquisition of 50 sows	50	Pamplona	SVP			200,000.00			200,000.00			
A.3.d.5	Acquisition of 25 large cattles	25	Pamplona	SVP			300,000.00			300,000.00			
A.3.d.6	Acquisition of 10 carabaos	10	Pamplona	SVP			200,000.00			200,000.00			
A.3.d.7	Acquisition of 5000 broiler chicks	5000	Pamplona	SVP			25,000.00			25,000.00			
A.3.d.8	Acquisition of 500 native chicken	500	Pamplona	SVP			10,000.00			10,000.00			
										-			
<b>A.4</b>	<b>LABORATORY CHEMICALS, MEDICINES, AND SUPPLIES</b>												
<b>A.4.a</b>	<b>LABORATORY CHEMICALS AND SUPPLIES</b>												
A.4.a.1	Various laboratory chemicals/materials/equipment	1 lot	Chem Dept	Public Bidding			727,500.00			727,500.00			
<b>A.4.b</b>	<b>MEDICINES</b>												
A.4.b.1	Supply and Delivery of various medicines	lot	Clinic	SVP	66,176.96	66,176.96	66,176.96	66,176.96		264,707.84			
<b>A.4.c</b>	<b>MEDICAL SUPPLIES/MATERIALS</b>												

A.4.c.1	Supply and Delivery of varoius dental medicines, materials and supplies	lot	Dental Clinic	SVP	45,000.00	45,000.00	45,000.00	45,000.00		180,000.00			
A.4.c.2	Supply and Delivery of various medical supplies	lot	University Clinic	SVP	15,043.50	15,043.50	15,043.50	15,043.50		60,174.00			
A.4.c.3	Emergency Cart Stainless Steel	1 unit	CNDPAHS	SVP	10,500.00					10,500.00			
A.4.c.4	Ambulance Stretcher / Emergency Bed with Wheels	1 unit	CNDPAHS	SVP	30,000.00					30,000.00			
A.4.c.5	Big Bath Blankets and bed sheets	1 unit	CNDPAHS	SVP	20,000.00					20,000.00			
A.4.c.6	Firs Aid Kit	1 set	SGDC1	SVP	2,000.00					2,000.00			
<b>A.5</b>	<b>JANITORIAL SUPPLIES AND MATERIALS</b>												
A.5.a	Various Janitorial Supplies and Materials availbale at PS-DBM	lot	Admin	Agency-to-Agency	83,297.50	83,297.50	83,297.50	83,297.50		333,190.00			

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A.5.b	Various Janitorial Supplies and Materials NOT availbale at PS-DBM	lot	Admin	SVP	18,000.00	18,000.00	18,000.00	18,000.00		72,000.00			
<b>A.6</b>	<b>BOOKS, JOURNALS, PERIODICALS AND OTHER REFERENCE MATERIALS</b>												
A.6.a.1	Books	lot	CBA/Ced	SVP	100,000.00	100,000.00				200,000.00			
A.6.a.2	Library Books	2500 vols.	Library	Public Bidding	1,250,000.00	1,250,000.00	1,250,000.00	1,250,000.00		5,000,000.00			
A.6.a.3	E-Resources		Library	SVP		400,000.00				400,000.00			
A.6.a.4	Subscription	100 titles	Library	SVP	87,500.00	175,000.00	87,500.00			350,000.00			
A.6.a.5	Picture frames/paintings	2 pcs	Library	SVP		6,000.00			-	6,000.00			
A.6.a.6	Book pockets	5000 pcs	Library	SVP	15,000.00					15,000.00			
A.6.a.7	Book cards	5000	Library	SVP	15,000.00					15,000.00			
A.6.a.8	Books, Journals, Periodicals and other refrence materials. 50 per program		CNDPAHS	SVP	25,000.00	25,000.00	25,000.00	25,000.00		100,000.00			
A.6.a.9	Books and other reference materials	lot	CCJE	SVP	100,000.00	100,000.00				200,000.00			
<b>A.7</b>	<b>SERVICES</b>												
<b>A.7.a</b>	<b>PRINTING</b>												
A.7.a.1	Printing & Supply Accountable Form no. 51-A (Official Reciept) and other standard forms	lot	Admin	Agency-to-agency		250,000.00				250,000.00			
A.7.a.2	Printing and Supply of the Student's Handbook	lot	CARE	Public Bidding			816,500.00			816,500.00			
A.7.a.3	Printing of Diploma and cover, Transcript of Records, Grade sheets, and other forms	lot	Registrar	Public Bidding	622,250.00		622,250.00			1,244,500.00			
A.7.a.4	Commencement / Honors Day Program and other materials	lot	Registrar	small value proc.	220,000.00					220,000.00			
A.7.a.5	Printing of the Handurawan student's folio	lot	Pylon	shopping			360,000.00			360,000.00			
A.7.a.6	Printing and Delivery of The Norsunian school paper publication	lot	TN	Public Bidding	260,000.00	260,000.00	260,000.00	260,000.00		1,040,000.00			
A.7.a.7	Printing & Delivery of Research Manuals publication, Catalyst, Bulletin of Info., Annual Reports, Prism	lot	REXIL	Public Bidding	375,000.00	375,000.00	375,000.00	375,000.00		1,500,000.00			
A.7.a.8	Supply & Delivery of laminated Student's Identification Card holder & stickers	lot	SAO	Public Bidding		800,000.00	800,000.00			1,600,000.00			
A.7.a.9	Reproduction of Guidance Manual Booklet	100 pcs	CARE Center	SVP			5,000.00			5,000.00			
A.7.a.10	Production, Printing and Delivery of Pylon 2014	3900	Pylon	Public Bidding			2,340,000.00			2,340,000.00			
A.7.a.11	Risographing of Evaluation forms	3000 pcs	CARE Center	SVP			2,000.00			2,000.00			
A.7.a.12	Tarpualin Printing	lot	IPO	SVP	17,000.00	17,000.00	17,000.00	17,000.00		68,000.00			
A.7.a.13	Brochure Printing	lot	IPO	SVP	37,500.00	37,500.00	37,500.00	37,500.00		150,000.00			



A.7.a.14	Poster printing	lot	IPO	SVP	3,750.00	3,750.00	3,750.00	3,750.00		15,000.00			
A.7.a.15	Printing of Programs and other peripherals	lot	IPO	SVP	20,000.00	20,000.00	20,000.00	20,000.00		80,000.00			
A.7.a.16	Printing of Calling cards, Calendar, Letterheads	lot	IPO	SVP	150,000.00					150,000.00			
A.7.a.17	Printing and Binding of Various Reports, Forms, tarpulines, certificates and other materials	lot	offices/colleges	SVP	25,000.00	25,000.00	40,000.00	30,000.00		120,000.00			
A.7.a.18	Printing of Tarpaulin, programs and other materials for university activities	lot	Admin	SVP	20,000.00	20,000.00	120,000.00	150,000.00		310,000.00			

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A.7.a.19	Printing of IMD materials and various manuals and instructional materials/textbooks	lot	IMDO	Public Bidding	300,000.00	300,000.00	300,000.00	300,000.00		1,200,000.00			
A.7.a.20	T-shirt Printing	lot	SGDC1	SVP	5,000.00					5,000.00			
A.7.a.21	Printing of various materials for SG Election and other activities	lot	SGDC1	SVP	5,000.00	7,000.00	5,000.00			17,000.00			
<b>A.7.b INSTALLATION</b>													
A.7.b.1	Installation of Lightings, Airconditioning units, and other Equipment		VPAPD/other offices	SVP	50,000.00	50,000.00	50,000.00	50,000.00		200,000.00			
A.7.b.2	Installation of white board for power point		CAS-Math, English Dept	SVP	15,000.00	15,000.00				30,000.00			
A.7.b.3	Installation of Glass Bulletin Board		CAS-Math, English Dept	SVP	20,000.00	15,000.00				35,000.00			
<b>A.7.c FABRICATION</b>													
A.7.c.1	Panaflex Signage		Pamplona	SVP	100,000.00					100,000.00			
A.7.c.2	Fabrication of Office Cabinets, Bulletin Boards, Signages	lot	Admin	SVP	35,000.00	35,000.00	35,000.00	35,000.00		140,000.00			
A.7.c.3	Fabrication of Steel Racks for Supply Stockroom	lot	Supply	SVP	35,000.00		35,000.00			70,000.00			
A.7.c.4	Fabrication of Cabinets, built-in		CAS-Filipino Dept	SVP	15,000.00					15,000.00			
A.7.c.5	Fabrication of Brass Marker		SGDC2	SVP	40,000.00					40,000.00			
<b>A.7.d VENUE, FOOD and CATERING SERVICES</b>													
A.7.d.1	Hotel Accomodations	lot	Admin	SVP	100,000.00	100,000.00	100,000.00	100,000.00		400,000.00			
A.7.d.2	Venue, Food and Catering Services for founders day activities	lot	Admin	SVP				150,000.00		150,000.00			
A.7.d.3	Hotel Accomodation and Transportation for Research and Extension	12	REXIL	SVP	42,000.00	42,000.00	42,000.00	42,000.00		168,000.00			
A.7.d.4	Venue, Food and Catering Services for meetings/trainings/seminars		VPAPD	SVP	75,000.00	75,000.00	75,000.00	75,000.00		300,000.00			
<b>A.7.e TRANSPORTATION SERVICES</b>													
A.7.e.3	Diesel Fuel	liters	Admin	Public Bidding	450,000.00	300,000.00	450,000.00	300,000.00		1,500,000.00			
A.7.e.4	Premium gasoline	liters	Admin	Public Bidding	250,000.00	250,000.00	250,000.00	250,000.00		1,000,000.00			
A.7.e.5	Engine oil (gasoline) SP	gal	Admin	SVP/ Shopping	10,000.00	5,000.00	10,000.00	5,000.00		30,000.00			
A.7.e.6	Engine Oil (Diesel) SP	gal	Admin	SVP/ Shopping	10,000.00	8,000.00	10,000.00	8,000.00		36,000.00			
A.7.e.7	Gasoline engine oil synthetic	gal	Admin	SVP/ Shopping	7,600.00	7,600.00	7,600.00	7,600.00		30,400.00			
A.7.e.8	Diesel engine oil synthetic	gal	Admin	SVP/ Shopping	11,100.00	11,100.00	11,100.00	11,100.00		44,400.00			
A.7.e.9	Brake fluid	qrt	Admin	SVP/ Shopping	1,200.00	1,200.00	1,200.00	1,200.00		4,800.00			
A.7.e.10	gear oil	gal	Admin	SVP/ Shopping	3,000.00			3,000.00		6,000.00			
A.7.e.11	Multipurpose grease	qrt	Admin	SVP/ Shopping	1,080.00	1,080.00	1,080.00	1,080.00		4,320.00			
A.7.e.12	2T oil	liters	Admin	SVP/ Shopping	1,000.00	1,000.00	1,000.00	1,000.00		4,000.00			

A.7.e.13	Complete service for Light (CAR), Medium (SUV), and School Bus Vehicles w/c includes body wash services vacuum cleaning greasing etc																															
A.7.e.14	Tires for Mitsubishi Strada pick up		Admin	SVP/ Shopping	30,000.00	30,000.00	30,000.00	30,000.00														120,000.00										
A.7.e.15	Tires for Mitsubishi L-200 pick up		Admin	SVP/ Shopping	30,000.00	30,000.00	30,000.00	30,000.00															120,000.00									

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A.7.e.16	Tires for Toyota Lite Ace		Admin	SVP/ Shopping	30,000.00	30,000.00	30,000.00	30,000.00														120,000.00										
A.7.e.17	Kinglong Bus		Admin	SVP/ Shopping	30,000.00	30,000.00	30,000.00	30,000.00														120,000.00										
A.7.e.18	Multicab		Admin	SVP/ Shopping				1,500.00				1,500.00										3,000.00										
A.7.e.19	Battery, 9 plates, 12V, MF	unit	Admin	SVP/ Shopping	6,000.00	6,000.00	6,000.00	6,000.00				6,000.00										24,000.00										
A.7.e.20	Battery, 11 plates, 12V, MF	unit	Admin	SVP/ Shopping	9,800.00	9,800.00	9,800.00	9,800.00				9,800.00										39,200.00										
A.7.e.21	Battery, 15 plates, 12V, MF	unit	Admin	SVP/ Shopping	10,500.00	10,500.00	10,500.00	10,500.00				10,500.00										42,000.00										
A.7.e.22	Battery, 17 plates, 12V, MF	unit	Admin	SVP/ Shopping	16,000.00	16,000.00	16,000.00	16,000.00				16,000.00										64,000.00										
A.7.e.23	Generator set	unit	Admin	SVP/ Shopping	15,000.00			15,000.00														30,000.00										
A.7.e.24	Battery, for School bus	unit	Admin	SVP/ Shopping	15,000.00			15,000.00														30,000.00										
A.7.e.25	Repair and periodic maintenance, supplies of materials of the following vehicles:																															
A.7.e.26	Mitsubishi Strada	1 lot	Admin	SVP/ Shopping	25,000.00	25,000.00	25,000.00	25,000.00				25,000.00										100,000.00										
A.7.e.27	Mitsubishi L-200	1 lot	Admin	SVP/ Shopping	25,000.00	20,000.00	25,000.00	25,000.00				30,000.00										100,000.00										
A.7.e.28	Mitsubishi Lancer	1 lot	Admin	SVP/ Shopping	30,000.00		15,000.00	30,000.00														75,000.00										
A.7.e.29	Toyota Lite Ace	1 lot	Admin	SVP/ Shopping	40,000.00		20,000.00	40,000.00														100,000.00										
A.7.e.30	Suzuki Multicab	1 lot	Admin	SVP/ Shopping	12,500.00	12,500.00	12,500.00	12,500.00				12,500.00										50,000.00										
A.7.e.31	Honda XR 200 Motorcycle	1 lot	Admin	SVP/ Shopping	4,250.00	4,250.00	4,250.00	4,250.00				4,250.00										17,000.00										
A.7.e.32	Kinglong School Bus	1 lot	Admin	SVP/ Shopping		100,000.00		100,000.00				100,000.00										200,000.00										
A.7.e.33	Diesel Automator	1 unit	EVOC	SVP/ Shopping	300,000.00																	300,000.00										
A.7.e.34	Garage for all vehicles, labor and materials	lot	Admin	competetive bidding	400,000.00	400,000.00	400,000.00	400,000.00														1,600,000.00										
A.7.e.35	Repair of old school bus	lot	Admin	competetive bidding	800,000.00																	800,000.00										
<b>A.7.f JANITORIAL SERVICES</b>																																
A.7.f.1	Janitorial Services	1 lot	Admin	Competitive Bidding	1,623,822.73	1,623,822.73	1,623,822.73	1,623,822.73														6,495,290.92										
<b>A.7.g SECURITY SERVICES</b>																																
A.7.g.1	Security Services	1 lot	Admin	Competitive Bidding	1,680,000.00	1,680,000.00	1,680,000.00	1,680,000.00														6,720,000.00										
<b>A.7.h INTERNET AND COMMUNICATION</b>																																
A.7.h.1	Fil-Products Subscription	8 Mbps	CIS	competitive bidding	916,160.00			916,160.00	916,160.00													2,748,480.00										
A.7.h.2	Bayantel Subscription	40Mbps	CIS	competitive bidding	450,000.00	450,000.00	450,000.00	450,000.00														1,800,000.00										
<b>A.7.i POSTAGE AND DELIVERY</b>																																
A.7.i.1	Postage and Delivery		Admin	shopping	15,000.00	15,000.00	15,000.00	15,000.00														60,000.00										
A.7.i.2	Mailing (school-to-school)		Registrar	shopping	20,000.00																	20,000.00										
A.7.i.3	Mailing of grades		Registrar	shopping	50,000.00																	50,000.00										
<b>A.7.j TRUCKING AND HAULING</b>																																
A.7.j.1	Hauling and Disposal of Garbage and other materials, debris	lot	Admin	SVP	100,000.00	100,000.00	100,000.00	100,000.00														400,000.00										

A.7.j.2	Pruning of Trees	lot	Admin	SVP	50,000.00	50,000.00	50,000.00	50,000.00		200,000.00			
A.7.j.3	Freight Expenses		Admin	SVP	15,000.00	15,000.00	15,000.00	15,000.00		60,000.00			
<b>A.7.k</b>	<b>RENTALS (venue, vehicle. Equipment)</b>												
A.7.k.1	Van rentals for Student Teaching Programs	lot	Ced	SVP	30,000.00					30,000.00			
A.7.k.2	Sounds and Lights Rental		CBA	SVP	5,000.00	5,000.00	5,000.00	5,000.00		20,000.00			
A.7.k.3	Van rentals for the different REXIL Activities		REXIL	SVP	30,000.00	30,000.00	30,000.00	30,000.00		120,000.00			
A.7.k.4	Sounds / lighting System rental for founders day activities	lot	Admin	SVP					90,000.00	90,000.00			
A.7.k.5	Van Rentals for various university activities	lot	Admin /SG	SVP	55,000.00	15,000.00	15,000.00	15,000.00		100,000.00			
<b>A.7.l</b>	<b>INSURANCE / REGISTRATION</b>												
A.7.l.1	Vehicle insurance		Admin	Agency to agency	10,000.00	10,000.00	10,000.00	10,000.00		40,000.00			
A.7.l.2	LTO Registration		Admin	Agency to agency	10,000.00	5,000.00	5,000.00	5,000.00		25,000.00			
A.7.l.3	Insurance for buildings, facilities and equipment		Admin	Agency to agency	500,000.00	500,000.00	500,000.00	500,000.00		2,000,000.00			
A.7.l.4	Registration of Radio licenses		Admin	Agency to agency	15,000.00					15,000.00			
<b>A.7.m</b>	<b>PRODUCTION</b>												
A.7.m.1	Production of Video for President Report	2	IPO	SVP	20,000.00					20,000.00			
A.7.m.2	Production of Videos for each campus and colleges	12	IPO	SVP	20,000.00	60,000.00	20,000.00	20,000.00		120,000.00			
<b>A.7.n</b>	<b>ACCREDITATION</b>												
A.7.n.2	Fees for preliminary survey visits for main Campus I		QUAMC		96,000.00					96,000.00			
A.7.n.3	Fees for preliminary survey visits for main Campus II		QUAMC		540,000.00					540,000.00			
A.7.n.4	Fees for Formal Survey Visits (level I and II )		QUAMC		312,000.00					312,000.00			
A.7.n.5	Fees for Formal Survey Visits (level III )		QUAMC		26,000.00					26,000.00			
A.7.n.6	Accommodation, Meals, and Transportation for Accreditors		QUAMC		500,000.00					500,000.00			
A.7.n.7	other Miscellaneous Expenses for accreditation		QUAMC		50,000.00	50,000.00	50,000.00	50,000.00		200,000.00			
A.7.n.8	Accreditation of NORSU Flagship and Specialized Programs		QUAMC		625,000.00	625,000.00	625,000.00	625,000.00		2,500,000.00			
<b>A.7.o</b>	<b>OTHER RELATED SERVICES</b>												
A.7.o.1	TV, Media Coverage for founders day and commencement exercises		IPO		120,000.00					120,000.00			
<b>A.7.o</b>	<b>RESEARCH AND EXTENSIONS</b>												
A.7.o.1	Trainings for Datamining or Secondary data Research (Cluster Analysis, Statistical Modeling, Fractal Analysis, etc.)		REXIL	SVP	240,000.00	240,000.00	240,000.00	240,000.00		960,000.00			
A.7.o.2	Trainings for Primary Data Analysis with Dr. Alcala		REXIL	SVP	125,000.00	125,000.00	125,000.00	125,000.00		500,000.00			

<b>B</b>	<b>CIVIL, ELECTRICAL, MECHANICAL, AND CARPENTRY WORKS AND SUPPLIES</b>												
<b>B.1.a</b>	<b>CONSTRUCTION</b>												

B.1.a.1	Construction of ST Lecture and Laboratory Room	lot	Chem Dept /CAS	Public Bidding	414,429.40					414,429.40			
B.1.a.2	Construction of NORSU-IP office space, Patent Library, and Storage room equipped with storage cabinet and shelves	lot	Intellectual Property	Competitive Bidding	500,000.00					500,000.00			
B.1.a.3	Construction of stock room-library extension	lot	Library	SVP	200,000.00					200,000.00			
B.1.a.4	Construction of Poultry house	1 lot	Pamplona	SVP				175,000.00		175,000.00			
B.1.a.5	Panaflex Sinage		Pamplona	SVP				100,000.00		100,000.00			
B.1.a.6	Repainting of Pamplona Campus buildings	1 lot	Pamplona	SVP				250,000.00		250,000.00			
B.1.a.7	Construction of Native Multi-purpose Center	1 lot	Pamplona	Public Bidding				500,000.00		500,000.00			
B.1.a.8	Construction of Clonal Facility/Equipment	1 lot	Pamplona	SVP				200,000.00		200,000.00			
B.1.a.9	Construction of Campus Library	1 lot	Pamplona	SVP				100,000.00		100,000.00			
B.1.a.10	Road Concreting, inside the campus	1 lot	Pamplona	Public Bidding				800,000.00		800,000.00			
B.1.a.11	Concrete Perimeter Fencing	1 lot	Pamplona	Public Bidding				1,000,000.00		1,000,000.00			
B.1.a.12	Construction of Kitchen	1 lot	Pamplona	SVP				200,000.00		200,000.00			
B.1.a.13	Construction of farm working shed	1 lot	Pamplona	SVP				100,000.00		100,000.00			
B.1.a.14	Construction of Drip Irrigation System	lot	Pamplona	SVP		100,000.00				100,000.00			
B.1.a.15	Construction of Nursery Shed	Lot	Pamplona	SVP		75,000.00				75,000.00			
B.1.a.16	Construction of new Pharmacy & MDNA/Midwifery w/ accessories Laboratory	1 lot	CNDPAHS	Public Bidding				4,000,000.00		4,000,000.00			
B.1.a.17	Installation of Water System for Hedge garden	lot	Pamplona	SVP	20,000.00					20,000.00			
B.1.a.18	Improvement of Gate II, Main Campus I	lot	Admin	Public Bidding	500,000.00					500,000.00			
B.1.a.19	Asphalting of Road from gate to CAF building, Main Campus II.	lot	Admin	Public Bidding	800,000.00					800,000.00			
B.1.a.20.b	Construction of Two -storey with Mezzanine CEA laboratory Building	lot	University Engineer	public bidding		5,000,000.00	5,000,000.00			10,000,000.00			
B.1.a.20.a	Construction of Bais Gymnasium, Phase 2	lot	University Engineer	public bidding	5,000,000.00					5,000,000.00			
B.1.a.21	Rehabilitation of NORSU main Campus I Electrical Power Secondary Distribution Linie	lot	University Engineer	Public Bidding	1,000,000.00					1,000,000.00			
B.1.a.22	Upgrading of NORSU Main Campus II Electrical Power Supply System	lot	University Engineer	Public Bidding	2,800,000.00					2,800,000.00			
B.1.a.23	Repair/Rehabilitation/Reconstruction of CBA-Education Building (Earthquake-damaged) Multi year Project	lot	Guihulngan Campus	Public Bidding		7,500,000.00	7,500,000.00			15,000,000.00			
B.1.a.24	Major Repair of HM Building and Improvement of Univeristy Cafeteria, Main Campus 1	lot	University Engineer	Public Bidding	10,000,000.00					10,000,000.00			
B.1.a.25	Construction of Training Center of Industrial Electronics, phase 2, Main Campus I	lot	University Engineer	Public Bidding	15,000,000.00					15,000,000.00			
B.1.a.26	Construction/Installation of Facilities for compliance of BP 344 (Accessibility Law)	lot	University Engineer	Public Bidding	500,000.00					500,000.00			
B.1.a.27	Extension of Administration Building for Registrar and Accounting Offices, MC I	lot	University Engineer	Public Bidding	3,000,000.00					3,000,000.00			

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B.1.a.28	Garage Construction Project, Main Campus I	lot	University Engineer	Public Bidding	750,000.00					750,000.00			
B.1.a.29	Construction of Covered Pathways	lot	University Engineer	Public Bidding	1,500,000.00					1,500,000.00			
B.1.a.30	Improvement of Main Campus Sports and Cultural Complex	lot	University Engineer	Public Bidding	3,000,000.00					3,000,000.00			

B.1.a.31	Construction of Bridges between Adjacent Buildings (Connect existing buildings)	lot	University Engineer	Public Bidding	2,000,000.00					2,000,000.00			
B.1.a.32	Student Lounge for CNDPAHS and CCJE	lot	SGDC	SVP	175,000.00					175,000.00			
<b>B.1.b</b>	<b>RENOVATION / REPAIRS/IMPROVEMENTS</b>												
B.1.b.1	Repair of Irrigation System	lot	Pamplona	Public Bidding		1,000,000.00				1,000,000.00			
B.1.b.2	Repair, Renovation, Improvement of Supply Office/Stockroom (old building)	lot	Supply	SVP		400,000.00				400,000.00			
B.1.b.3	Repair, renovation, improvement of the College of Education Mini Theatre	lot	Ced	SVP	400,000.00					400,000.00			
B.1.b.4	Repair of flooring, Roofing and Partition of Care Center	lot	CARE	Public Bidding	499,702.00					499,702.00			
B.1.b.5	Office Renovation and Improvement	lot	IPO	SVP	300,000.00					300,000.00			
B.1.b.6	Repairs and Installation of Bulletin Boards in main and External Camouses	lot	IPO	SVP	180,000.00					180,000.00			
B.1.b.7	Various Repairs and Maintenance of University Facilities	lot	University Engineer	Competitive Bidding	350,000.00	350,000.00	350,000.00	350,000.00		1,400,000.00			
B.1.b.8	Mounting of Dental chair, maintenance	lot	Dental Clininc	SVP		5,000.00				5,000.00			
B.1.b.10	Extension of Roofing for Education Bldg.	lot	University Engineer	Public Bidding			1,200,000.00			1,200,000.00			
B.1.b.11	Extension of Roofing for Engineer's, Supply Building	lot	University Engineer	Public Bidding		1,200,000.00				1,200,000.00			
B.1.b.12	Improvement of Research and IP Office	lot	University Engineer	Public Bidding	500,000.00					500,000.00			
B.1.b.13	Repair of Science and Technology Building	lot	University Engineer	Public Bidding	500,000.00					500,000.00			
B.1.b.14	Repair of Nursing Building Flooring	lot	University Engineer	Public Bidding		500,000.00				500,000.00			
B.1.b.15	Repair and Tiling of of the Registras Office	lot	Registrar	SVP	200,000.00					200,000.00			
B.1.b.16	Construction of NORSU Integrated Laboratory enter (NILC) for Physics and Geology	lot	CAS	SVP	250,000.00					250,000.00			
B.1.b.17	Research and Extension Office of CNDPAHS	lot	CNDPAHS	SVP	120,000.00					120,000.00			
B.1.b.18	Repainting of Buildings, Main Campus I and II	lot	University Engineer	competitive bidding	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00		4,000,000.00			
B.1.b.19	Rehabilitation of Comfort Rooms, Main Campus I	lot	University Engineer	competitive bidding				500,000.00		500,000.00			
B.1.b.20	Rehabilitation of Comfort Rooms, Main Campus II	lot	University Engineer	competitive bidding				500,000.00		500,000.00			
B.1.b.21	Repair of Criminal Justice Building	lot	University Engineer	competitive bidding			500,000.00			500,000.00			
B.1.b.22	Repair and Improvement of REXIL Offices	lot	University Engineer	competitive bidding	500,000.00					500,000.00			

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B.1.b.23	Improvement of Water and Drainage System	lot	University Engineer	competitive bidding	500,000.00					500,000.00			
B.1.b.24	Physical Properties Improvement: Improvement of Classrooms. Mabinay Campus	lot	University Engineer	competitive bidding	500,000.00					500,000.00			
B.1.b.25	Repair of Classroom and Laboratories, all campuses	lot	University Engineer	competitive bidding	2,000,000.00					2,000,000.00			

B.1.b.26	Landscaping and Beautification of Main Campus	lot	University Engineer	competitive bidding	1,000,000.00					1,000,000.00			
B.1.b.27	Improvement, Repair of Perimeter Fence and Opening of (2) Emergency Gates	lot	University Engineer	competitive bidding	2,000,000.00					2,000,000.00			
B.1.b.28	Various improvements of School Facilities, Pamplona campus	lot	Pamplona	competitive bidding	200,000.00	200,000.00	200,000.00	200,000.00		800,000.00			
<b>B.1.c</b>	<b>MAINTENANCE</b>												
B.1.c.1	Supply and delivery of various carpentry, electrical and plumbing materials for maintenance	lot	Maintenance/Engineers Office	Public Bidding	536,000.00	536,000.00	536,000.00	536,000.00		2,144,000.00			
B.1.c.2	Pest Control	lot	Admin	SVP	37,500.00	37,500.00	37,500.00	37,500.00		150,000.00			
B.1.c.3	Upgrading and Maintenance of Lights sounds, ventilation and generator of NORSU Cultural Complex stage lights, control, sound, ventilation systems (exhaust and industrial fan)	1 lot	Admin	public bidding		1,547,000.00				1,547,000.00			
<b>C</b>	<b>TRAININGS /SEMINARS/ WORKSHOPS</b>												
C.1	IPO volunteers Training		IPO	SVP		10,000.00		10,000.00		20,000.00			
C.2	Information dissemination Training for NORSU Info Officers		IPO	SVP		35,000.00				35,000.00			
C.3	Information Management and processing for Student Leaders/Reps/and Advisers		IPO	SVP			80,000.00			80,000.00			
C.4	In-house trainings, lease of venue, accomodation, food, supplies and materials and honoraria for speakers		ofices/ colleges	SVP	750,000.00	750,000.00	750,000.00	750,000.00		3,000,000.00			
C.5	Meetings for Ethics Board		REXIL	SVP	20,000.00	20,000.00	20,000.00	20,000.00		80,000.00			
C.6	Meetings for Extensions		REXIL	SVP	50,000.00	50,000.00	50,000.00	50,000.00		200,000.00			
C.7	Various trainings,meetings, supports and activities of the Student Government		SGDC	SVP	321,000.00					321,000.00			
<b>D</b>	<b>CONSULTANCY/PROFESSIONAL FEES</b>												
D.1	Consultant for Primary Data Analysis (Dr. Alcala)		REXIL		78,000.00	78,000.00	78,000.00	78,000.00		312,000.00			
D.2	Expert Reviewers/Referees	48	REXIL		40,500.00	40,500.00	40,500.00	40,500.00		162,000.00			
D.3	Consultant for Secondary Data Research and Extension (Dr. Padua)		REXIL		75,000.00	75,000.00	75,000.00	75,000.00		300,000.00			
D.4	Writers' Incentive	20	REXIL		250,000.00	250,000.00	250,000.00	250,000.00		1,000,000.00			
D.5	Ethics Consultant, honorarium	2	REXIL		50,000.00					50,000.00			

D.6	Extension Workers Incentive/transportation	15	REXIL		450,000.00	450,000.00	450,000.00	450,000.00		1,800,000.00			
<b>E</b>	<b>OTHER SUPPLIES, AND EXPENSES</b>												
E.1	Documentation Expenses	lot	IPO	SVP	7,500.00	7,500.00	7,500.00	7,500.00		30,000.00			
E.2	Initial patent/Copyright Application fees		Intellectual Property	SVP		150,000.00				150,000.00			
E.3	Patent Search Tools Subscription Thompson Innovation. 1 year. whole package per seat		Intellectual Property	SVP	70,000.00					70,000.00			
E.4	Accommodation of Guests for founders day		Admin	SVP				100,000.00		100,000.00			

E.5	Stage Decorations, backdrop for founders day activities		Admin	SVP				25,000.00		25,000.00			
E.6	Ushering, Tabulation, Seating/Restoration and Sanitation		Admin	SVP				24,000.00		24,000.00			
E.7	Arts, Culture, Science and Tech Exhibits		Admin	SVP				110,000.00		110,000.00			
E.8	Other supplies, materials and expenses for founders day celebration		Admin	SVP				100,000.00		100,000.00			
E.9	Hugyawan Entablado Sayaw/Dalan Sayaw		Admin	SVP				316,200.00		316,200.00			
E.10	CNDPAHS Candlelighting		CNDPAHS	Public Bidding	325,000.00		280,000.00			605,000.00			
E.11	Gold Plated Medals (assorted)	200 pieces	Registrar	SVP	85,000.00					85,000.00			
E.12	Additional Sets of toga	300 sets	Supply	SVP	220,000.00					220,000.00			
E.13	Laundry of togas and other materials	lot	Supply	SVP		35,000.00				35,000.00			
E.14	ID Sling	piece	SAO	F		145,000.00		145,000.00		290,000.00			
E.15	ID Protector	piece	SAO	SVP		105,000.00		105,000.00		210,000.00			
F	Validation Stickers	piece	SAO	SVP		29,250.00		29,250.00		58,500.00			
E.17	Electricity expense		Admin	Agency-to-agency	1,500,000.00	150,000.00	150,000.00	150,000.00		1,950,000.00			
E.18	Water Expense		Admin	Agency-to-agency	30,000.00	30,000.00	30,000.00	30,000.00		120,000.00			
E.19	CARE Services Activities		CARE Center		450,000.00					450,000.00			
E.20	Preparation for Honor Day and graduation		Registrar		60,000.00					60,000.00			
E.21	Commencement Exercises		Registrar		200,000.00					200,000.00			
E.22	Enrollment, First and Second Semester		Registrar		200,000.00					200,000.00			
E.23	Evaluation/Interview of Candidates for Graduation		Registrar		20,000.00					20,000.00			
E.24	Customized NORSU Inter-office Computerization Program, online/cloud computing capability, and with individual Kiosks for frontline services		Registrar	Public Bidding	4,000,000.00					4,000,000.00			
E.25	Bronze or Gold plated caption (FOUNDED IN 1907)		Admin	SVP	35,000.00					35,000.00			
<b>GRAND TOTAL =</b>										<b>270,596,124.13</b>			

Prepared by:

  
**GLENN D. LUMJOD**  
 BAC Secretary

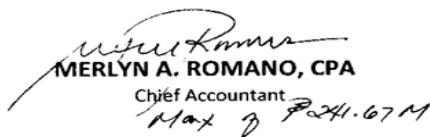
Noted:

  
**ENGR. JOSE SERESTER L. TUBALLA**  
 Chairman, Bids and Awards Committee

  
**PETER T. DAYOT, Ed.D.**

Vice President for Administration, Planning and Development

Certification as to Availability of Funds:

  
**MERLYN A. ROMANO, CPA**  
 Chief Accountant  
 Max of P241.67M

  
**BRIGITTE S. RAGAY**  
 Budget Officer

Approved:

**HON. DON VICENTE C. REAL, Ed.D.**  
 University President