TERLY PHYSICAL REPORT OF OPERATION As of 2016 June 30

Department: State Universities and Colleges (SUCs)

Appropriations: Current Year Appropriations Agency: Negros Oriental State University

Operating Unit: N/A

Organization Code (UACS): 080720000000

Organization Code (UACS): 0807200000000 Physical Targets Physical Accomplishments Varian											Variance as		
				Variance as of June 30									
Particulars	LIACE CODE	4-4 0	and Overden	2-4 0	44h O	Tatal	4-4-0	24 0	3rd	4th	Total	2016	Remarks
Faiticulais	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	ist Quarter	2nd Quarter	Quarter	Quarter	12=(8+9+10+1	2010	1 tomanto
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	1)	13	14
Part A													
I. Operations	,												
MFO 1: HIGHER EDUCATION		7-											
SERVICES	3010000000												
Quantity										1			
Quantity													
Total number of graduates in										1, 9-			
mandated/priority programs	d	3400			h 1	3400	4251	0			4251	851	
Quality													
Quality													
Percentage of total graduates that	.0												
are in mandated/priority courses	11	91%			*	91% (3,094/3400)	97.67%	0			97.67%	6.67%	
		*)	30										
Average passing % of licensure												6	
exams by the SUC graduates /									6				
national average % passing across	1												
all disciplines covered by the SUC		22%	22%	22%	22%	88%	100.99%	122.42%			111.71%	23.71%	
Percentage of accredited programs													1
to the total number of programs		35%	5%	2%	2%	44%	62.16%	0%			31.08%	-12.92 <u>%</u>	
Timeliness													ļ
Timeliness													
_ ,) ·					i i					
Percentage of graduates who				1		ž.							
finished academic programs											10000	47.470/	
according to the prescribe timeframe		96%				96%	97.67%	0%			48.84%	<u>-47.17%</u>	-
Financial													-
Financial	. V												ļ
Financial		34,661	42,989	56,931	61,169	267,295	33,502	35,736					-
MFO 2: ADVANCED EDUCATION													
SERVICES	3020000000												
Quantity				<u></u>							 		
Quantity											 		+
Total number of graduates in		4.5				45	_,				74	59	
mandated and priority programs		15				15	74	0	-		/4	59	
Quality Quality							-						
													+
Percentage of graduates who			-				in.	in					
engaged in employment or whose							9						
employment status improved within 1		500/				500/	0.000	40004			50.00%	0.00%	
year of graduation		50%				50%	0.00%	100%			50.00%	0.00%	+
Timeliness												L	

,		P! cal Targets						Physical A	Variance as				
									3rd	4th		of June 30	1_
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	Quarter	Quarter	Total	2016	Remarks
Timeliness													
Percentage of students who rate												100	1
timeliness of education					l)						1
delivery/supervision as good or		000/									== ===/	40.0004	
better		90%				90%	0.00%	100%			50.00%	-40.00%	
Financial Financial													
		004	1.001		1007	2015	0.10	700				ļ	
Financial MFO 3: RESEARCH SERVICES	202000000	994	1,061	983	1037	6,615	640	728				<u> </u>	
	3030000000						7					 	
Quantity													
Quantity												ļ	
No. of research studies completed in		40	40	40	40	40					24	40	1
the last 3 years		10	10	10	10	40	0	21			21	-19	
Quality												ļ	
Quality												ļ	
Percentage of research projects		40.500/	050/	050/	10.500/	750/ (00//0)		100 000/			50.000/	05.000/	
completed in the last 3 years		12.50%	25%	25%	12.50%	75% (30/40)	0.00%	100.00%			50.00%	-25.00%	
Percentage of research outputs		4					1			2			
published in a recognized journal or												22.250/	1
submitted for patenting/patented		12.50%	25%	25%	12.50%	75% (30/40)	24.49%	48%			36.06%	-38.95%	
Timeliness													
Timeliness													
Percentage of research project				1			1 1					Į.	1 1
completed within the original project										1			
timeframe		12.50%	25%	25%	12.50%	75% (30/40)	0.00%	95.23%			47.62%	-27.39%	
Financial													
Financial			4.470	1.001		·							
Financial		1,406	1,176	1,061	969	6,114	374	549					
MFO 4: TECHNICAL ADVISORY	004000000				İ								
EXTENSION SERVICES	3040000000												
Quantity													
Quantity													
No. of persons trained weighted by		4 000		4 000							2442	4000	1 (
the length of training		1,000	1,000	1,000	200	3200	2112	0			2112	-1088	
No. of persons provided with		_	_		_								1 1
technical advice		5	5	5	2	17	0	108			108	91	
Quality													
Quality													
Boundary of the Control of the Control												1	
Percentage of trainees who rate the	}	050	0501	0504	1001	0701		10551	1	1	50.000	07.000/	
training course as good or better		25%	25%	25%	12%	87%	0.00%	100%			50.00%	-37.00%	
% of trainees who rate the training		250	2-21	650/				4			FC 2221	67.000]
course as good or better		25%	25%	25%	12%	87%	0.00%	100%			50.00%	-37.00%	
% of clients who rate the advisory		050	050	050/	100/	0701		10531			E0 600/	07.000/	
services as good or better		25%	25%	25%	12%	87%	0.00%	100%			50.00%	-37.00%	
Timeliness												1	
Timeliness													
0/ -5												1	
% of persons who receive training or					l								
advisory services who rate timeliness	l	250	0=0/	25.	1001						50.000	07.000/	j l
of services delivery as good or better		25%	25%	25%	12%	87%	0.00%	100%			50.00%	-37.00%	

1				P' 'cal Targ	' `cal Targets			Physical Accomplishments					
Posti I				./					3rd	4th		of June 30	
Particulars Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	Quarter	Quarter	Total	2016	Remarks
% of requests for training responded to with 3 days from request		25%	25%	25%	12%	87%	100.00%	100%			100.00 <u>%</u>	13.00%	
% or request for technical advice that are responded to within 3 days		25%	250/	050/	400/	070/	0.000	400%			50.00%	07.00%	
Financial		25%	25%	25%	12%	87%	0.00%	100%			50.00%	-37.00%	
Financial										_			
Financial		1,196	976	853	786	5,844							
Part B		,			700	0,011						e.	1
Major Programs/Projects													
KRA No. 2 - POVERTY REDUCTION AND EMPOWERMENT OF THE POOR													
AND THE VULNERABLE	PK2												
Program Budgeting													
Pantawid Pamilyang Pilipino Program	PB1					0 4							

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