

**QUARTERLY PHYSICAL REPORT OF OPERATION  
As of December 31, 2022**

Department : State Universities and Colleges (SUCs)  
 Agency : Negros Oriental State University  
 Operating Unit : < not applicable >  
 Organization Code (UACS) : 08 072 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of 12/31/2022	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
HIGHER EDUCATION PROGRAM	3101000000(0000)												
OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased													
Outcome Indicators													
1. Percentage of first-time licensure exam takers that pass the licensure exams		12.18%	12.19%	12.18%	12.19%	48.74%	64.00%	80.65%	66.67%	51.33%	262.65%	213.91%	(Q1) 85 first take passers/133 first takers, increase may be attributed to lesser border and PRC restrictions for PRC Board Exam takers. (Q2) Actual data/results provided a higher percentage performance for NORSU PRC First Take passers. Student preparation/review for the board exam may be a contributing factor. (Q4) The increase may be attributed to the increase in the number of PRC Board Examination takers as restrictions from the pandemic has been lifted. The 2 year sojourn may have given enough time for the first takers to have prepared for the board exam which resulted in a higher board examination percentage result. Another numerical factor is: the over-all target which is equally distributed across the four quarters which led to a lower percentage target.
2. Percentage of graduates (2 years prior) that are employed		5.15%	5.15%	5.15%	5.15%	20.60%	7.46%	7.18%	7.23%	11.08%	32.95%	12.35%	
Output Indicators													
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs		33.00%		39.47%		72.47%	76.90%	0.00%	71.85%	0.00%	148.75%	76.28%	(Q1) 22,182/28,840 (numerator and denominator is based on actual RDC-identified priority programs per CMO No. 1 s. 2014, its Addendum and CMO No. 5 s. 2019). (Q4) The increase provides that the significant percentage of students who enrolled in CHED and RDC priority programs which exemplifies that there is a shift of student preference in course/program they are enrolling. Students now see the importance of CHED and RDC-identified programs as a source of future jobs.
2. Percentage of undergraduate programs with accreditation		20.20%	20.64%	21.00%	20.58%	82.42%	24.29%	0.00%	22.15%	13.84%	60.28%	-22.14%	(Q2) The programs that was supposedly accredited for the 2nd quarter are moved to the 3rd quarter as scheduled by AACUP. (Q4) The 3 programs that were scheduled for accreditation in May 2022 were not ready for the one-time visit accreditation. The 3 programs that were schedule for accreditation in December 2022 were not given schedules by AACUP.
ADVANCED EDUCATION PROGRAM	3201000000(0000)												
OO : Higher education research improved to promote economic productivity and innovation													
Outcome Indicator													
1. Percentage of graduate school faculty engaged in research work applied in any of the following:													
a) pursuing advanced research degree programs (Ph.D.) or		1.00%	1.00%	1.00%	1.00%	4%	1.00%	3.94%	3.00%	2.70%	10.64%	6.64%	
b) actively pursuing within the last three (3)													

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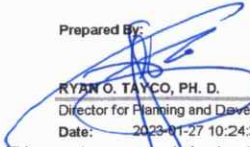
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years (investigative research, basic and applied scientific research, policy research, social science research) or		15.00%	15.00%	15.00%	15.00%	60%	31.00%	26.32%	47.00%	48.06%	152.38%	92.38%	(Q4) During the height pandemic, the teaching modalities were mostly online, so faculty spent lesser time and effort on their instruction tasks. Thus, they have more time and energy doing research and publishing the results.
c) producing technologies for commercialization or livelihood improvement or		2.00%	2.00%	2.00%	2.00%	8%	0.00%	0.00%	5.50%	8.10%	13.60%	5.60%	(Q1) We were not able to launch our projects lately due to some IATF restrictions. This slowed down the process of commercialization of our faculty's innovations. (Q2) For the Graduate School faculty, as of this year, none have pursued any research for commercialization or livelihood improvement
d) whose research work resulted in an extension program		2.00%	2.00%	2.00%	2.00%	8%	13.00%	19.73%	28.00%	13.50%	74.23%	66.23%	(Q4) Since we have more research, we have more new ideas to impart to the community.
Output Indicators													
1. Percentage of graduate students enrolled													
in research degree programs		25.00%	25.00%	25.00%	24.45%	99.45%	91.00%	99.51%	91.28%	91.10%	372.89%	273.44%	(Q1) Since most students were working from home, they have now more time for non-job related task, specially for task regarding personal development. We believe that this is the reason why they were transferring to research degree programs. (Q4) More than 94% of our programs are research degrees. Now, since students are back this year, it is no surprise that the number of graduates student enrolled in such degree programs will reach this high.
2. Percentage of accredited graduate													
programs		6.00%	18.00%	18.00%	18.00%	60%	83.33%	77.00%	97.00%	94.40%	351.73%	291.73%	(Q4) This year is the last for online accreditation. And since online accreditation is cheaper, we took this opportunity to have many of our programs accredited.
RESEARCH PROGRAM	3202000000000000												
OO: Higher education research improved to promote economic productivity and innovation													
Outcome Indicator													
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries													
		0	0	2	2	4	0	0	1	0	1	-3	(Q4) This year, there are already patented products ready to be transferred/Utilized by the industry/community. Some products are undergoing intellectual protection and are ready for commercialization. Most likely, commercialization will commence in 2023.
Output Indicators													
1. Number of research outputs completed													
within the year		2	6	10	20	38	12	11	20	5	48	10	(Q1) The actual accomplishment exceeds the target because there were several submissions from the graduate school (11 completed researches from student thesis/dissertation).

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2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year		5.26%	7.89%	7.85%	44.00%	65%	10.52%	19.52%	13.16%	15.80%	50.00%	-15.00%	
TECHNICAL ADVISORY EXTENSION PROGRAM	3301000000(0000)												
OO : Community engagement increased													
Outcome Indicator													
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities		7	7	7	7	28	8	12	17	3	40	12	
Output Indicators													
1. Number of trainees weighted by the length of training		1,000	1,000	1,000	1,000	4,000	994	1,084	1671	2396	6147	2147	(Q1) The underperformance of the Extension Services on the number of trainees weighted by the length of training because some of the trainees withdrew from the training due to CCVID-19 infection. (Q4) We implemented extension activities beyond our target, thus we were able to engage more beneficiaries
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs		5	5	5	5	20	6	15	12	3	36	16	
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance		25.00%	25.00%	25.00%	25.00%	100.00%	25.00%	25.00%	25.00%	25.00%	100.00%	0.00%	

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